

# 2013 Annual Report



# Welcome

## Director's Message

On behalf of the Park Board of Commissioners and staff, I would like to thank all of the volunteers, residents and visitors who used our facilities and programs in 2013. Each year we complete the annual report to be as transparent as possible with our tax dollars. The Mandan Park District takes great pride in making sure citizens can RECREATE in an enjoyable and safe environment!



We had some big ticket items this year including a new irrigation system at Prairie West Golf Course and the YMCA land purchase. A much needed upgrade to the archery range is now a pride of our community.

Thanks for a wonderful 2013, and look forward to seeing you throughout the district.

Cole Higlin  
Director of Parks and Recreation

## Departments & Staff

### Administration

Cole Higlin, Director  
Heide Delorme, Accounting Manager  
Josh Nachatilo, Accountant  
Donna Benson, District Receptionist

### Park Shop

Mike Zerr, Park Superintendent  
Roger Erhardt, Softball/Baseball/ASA  
Casey Sammons, Mechanic/Parks  
Doug Beehler, Carpenter/Parks  
Chad Haff, DCP/Parks  
Cole Berger, Parks/ASA  
David Dobier, Softball/Baseball/ASA

### Recreation

Dave Frueh, Recreation Manager  
Kara Haff, Recreation Supervisor  
Dani Schwartz, Recreation Specialist

### Raging Rivers

Reid Katzung, Waterpark Manager  
Elmer Mattson, Maintenance

### Golf

Brad Olson, Golf Operations Manager  
Garrett Schultz, Golf Superintendent  
Al Morris, Irrigation Specialist  
Tony Kalvoda, Mechanic

## Our Mission

To provide recreational opportunities to all ages and abilities while improving the quality of life for the citizens of Mandan and its visitors.

## Our Vision

To respect our participants and users of our fine facilities and programs. To understand their needs and value our needs, but eliminating tension and frustration. In the end we need to enjoy life and celebrate our accomplishments.

## 2013 Capital Improvements

COMPREHENSIVE DISTRICT MASTER PLAN	\$20,000.00
FALL PROTECTION FOR PLAYGROUNDS	\$10,000.00
GARAGE DOOR-ALL SEASONS ARENA	\$8,000.00
AERATOR FOR GREENS-PRAIRIE WEST	\$15,000.00
SAND PRO FOR SAND BUNKERS-PRAIRIE WEST	\$15,000.00
MOWER REPLACEMENT - PARKS	\$53,250.00
CAULKING OF KIDDIE POOL - RR	\$5,000.00
PICNIC TABLE REPLACEMENT - RR	\$5,000.00
IRRIGATION PROJECT-PRAIRIE WEST	\$700,000.00
YMCA LAND PURCHASE	\$950,000.00
MULTI PURPOSE SOFTBALL BUILDING	\$250,000.00
47 ACRE LAND PURCHASE FOR FUTURE PARKS	\$300,000.00
ARCHERY RANGE	\$10,000.00

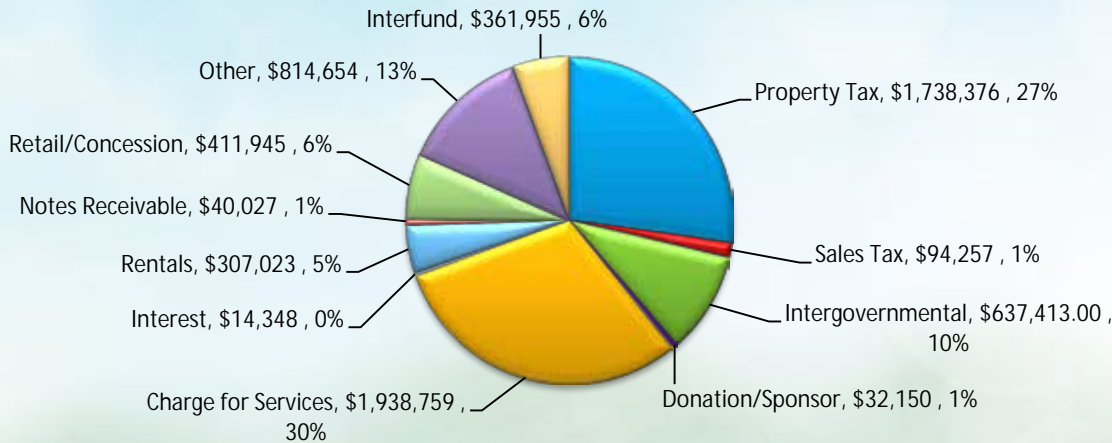
## 2013 Matching Grant Awards

Horse & Saddle Club	\$1,500.00	Loading Chute
Bis-Man Tennis Association	\$2,500.00	Trees
Mandan Baseball Boosters	\$2,500.00	Fencing

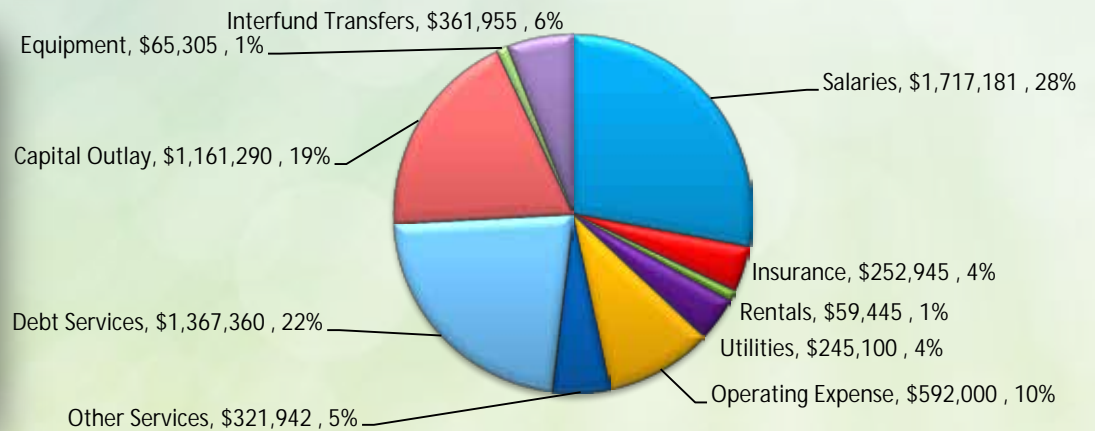


# District Wide

## District Wide Revenue \$6,390,907

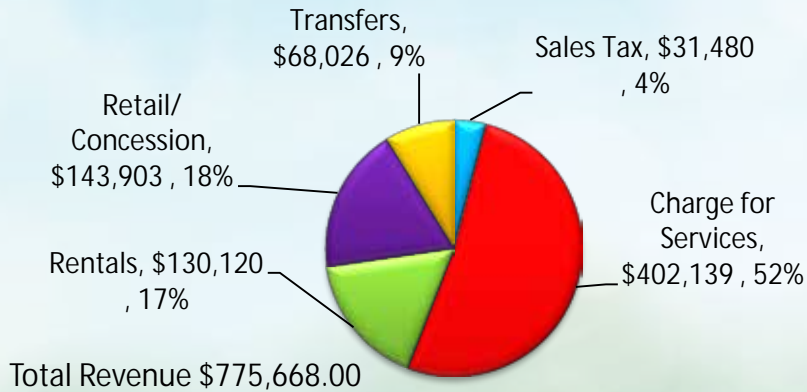


## District Wide Expenditure \$6,144,523

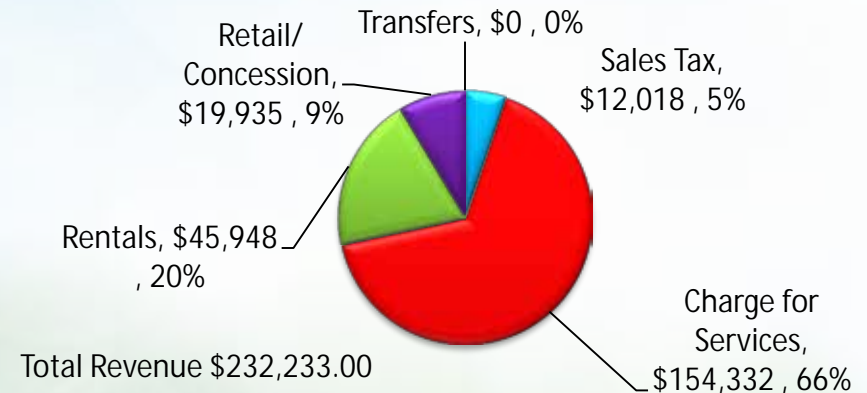


# Golf

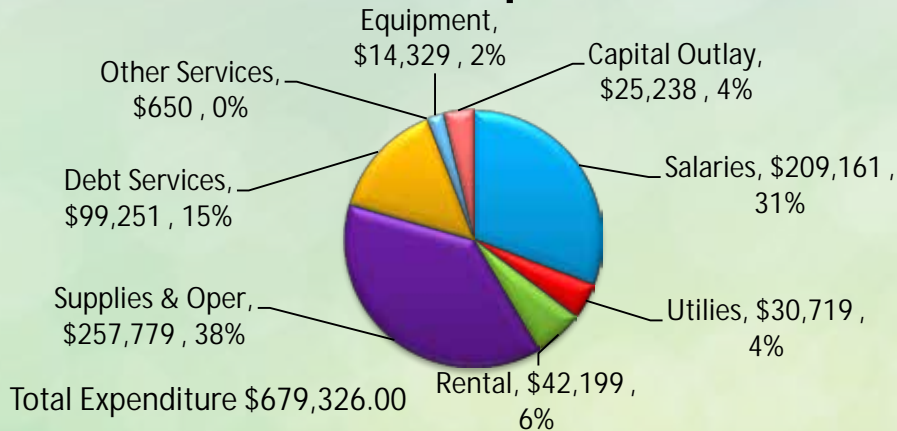
## Prairie West Revenue



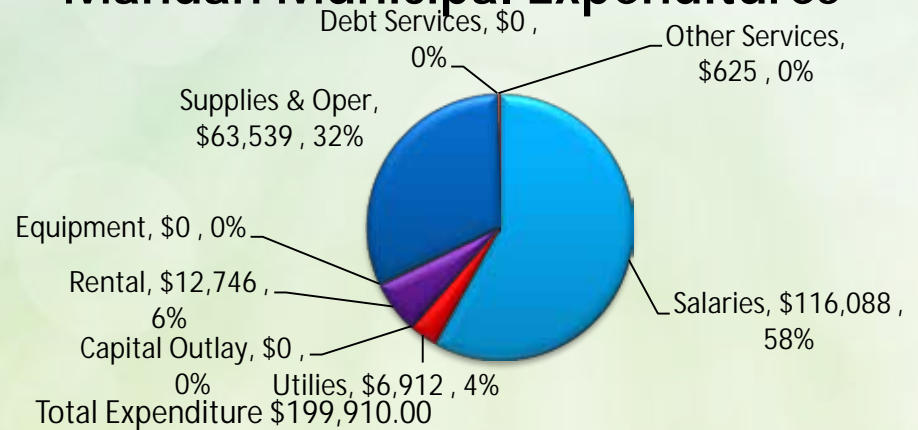
## Mandan Municipal Revenue



## Prairie West Expenditures



## Mandan Municipal Expenditures





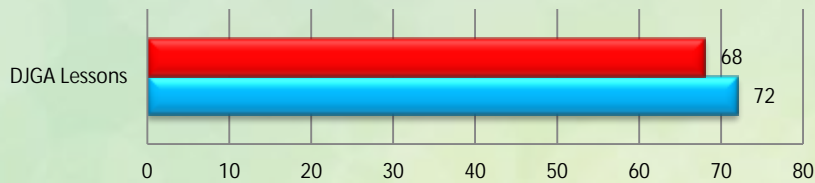
## Rounds of Golf Played

■ 2012 ■ 2013

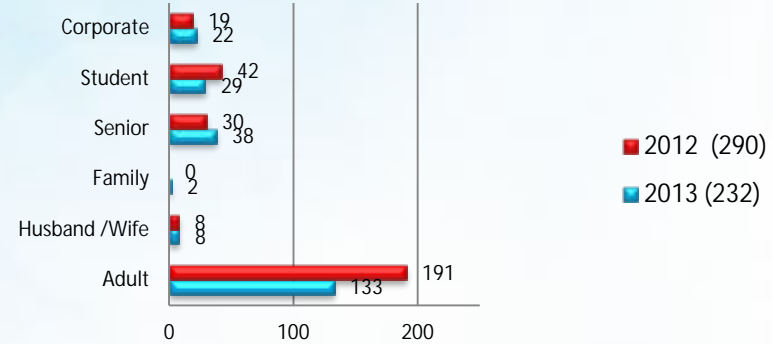


## Golf Lessons

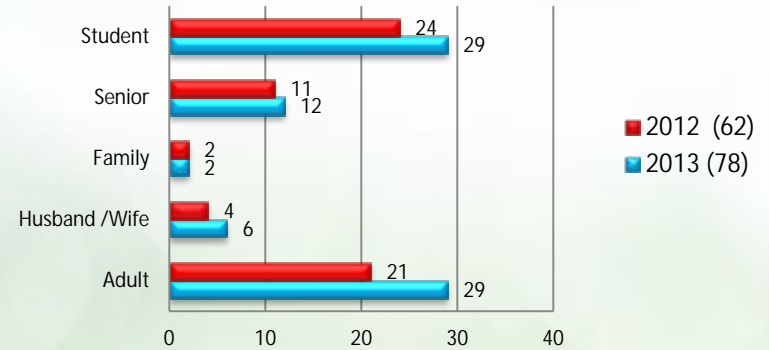
■ 2012 ■ 2013



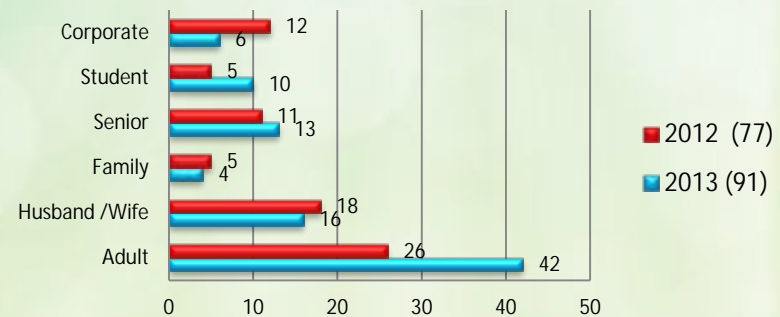
## Prairie West Season Passes



## Mandan Municipal Season Passes

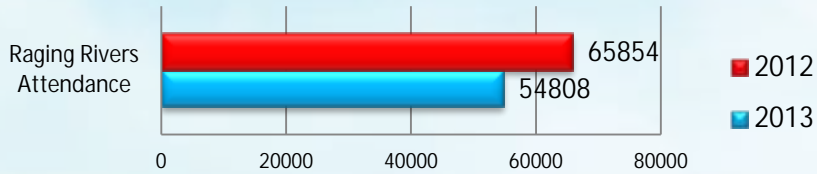


## Combination Season Passes

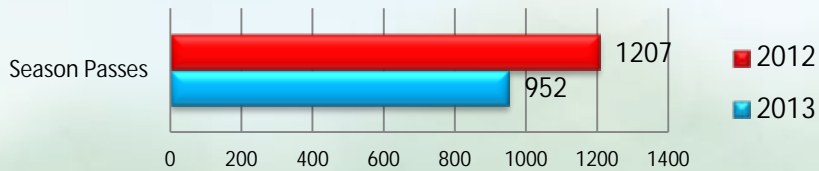


# Raging Rivers

## Attendance



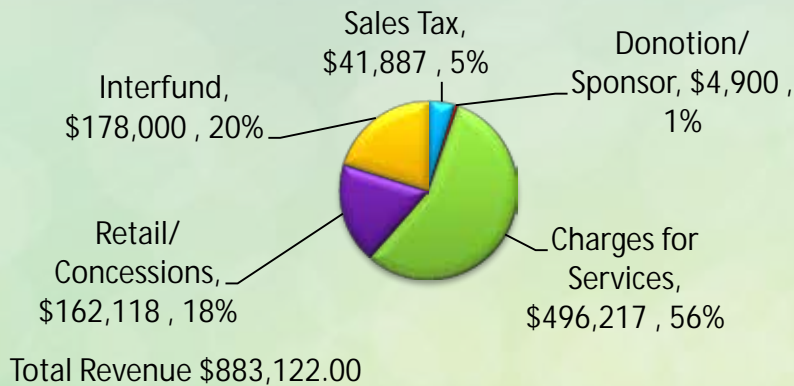
## Season Passes Sold



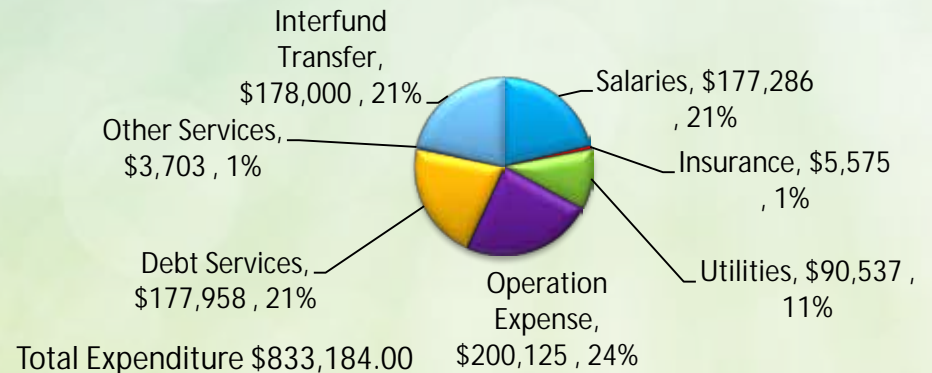
## Comparative Weather Statistics

Days Open	59 of 93	64 of 87
Average Daily High	78.1	80.5
Average Daily Low	52.2	52.3
Days under 70 Degrees	23	17
Days 70-80 Degrees	37	33
Days 80-90 Degrees	43	43
Days 90+ Degrees	17	27

## Raging Rivers Revenue

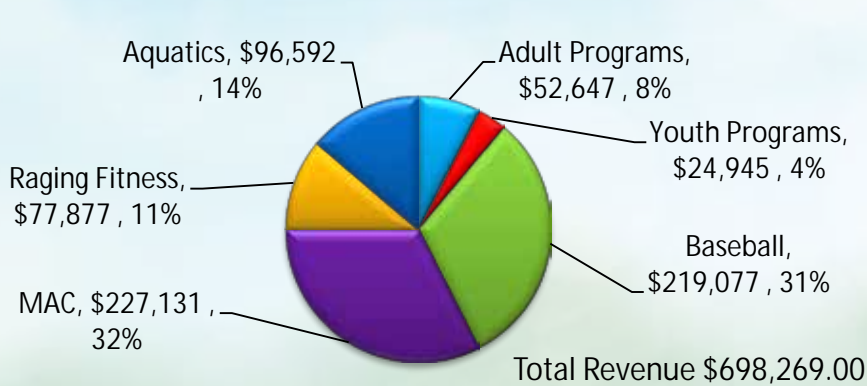


## Raging Rivers Expenditures

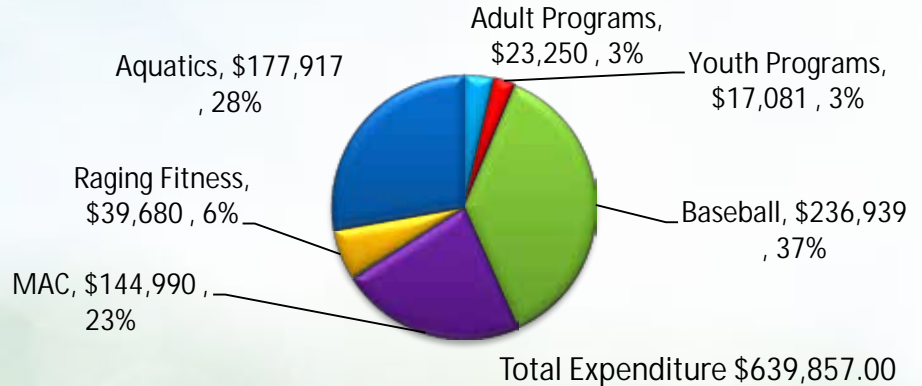


# Recreation

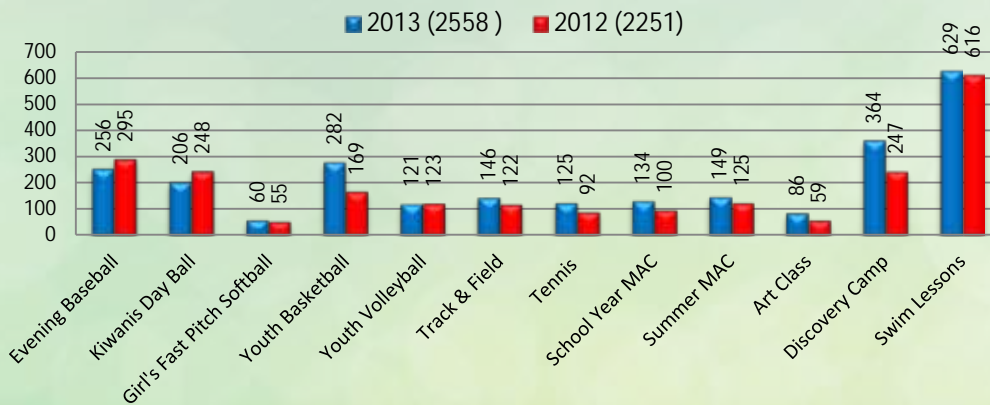
## Recreation Revenue



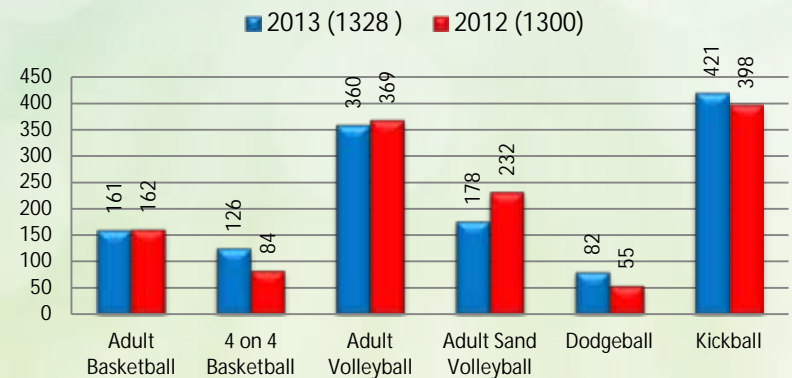
## Recreation Expenditures



## Youth Program Enrollments

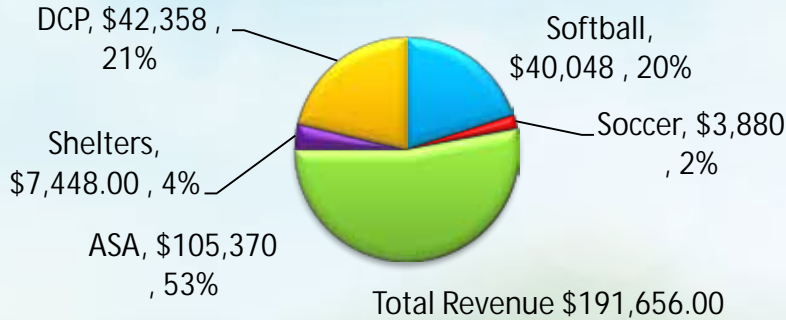


## Adult Program Enrollments

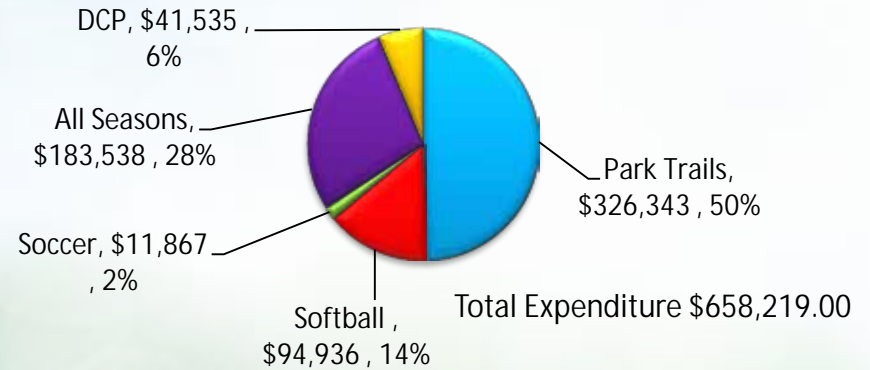


# Parks

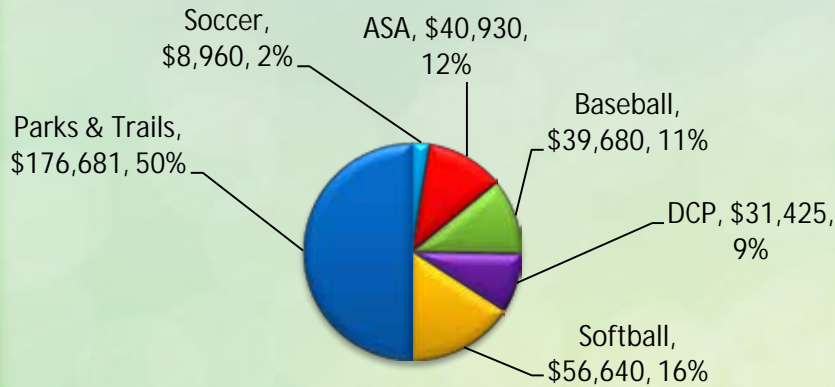
## Parks Revenue



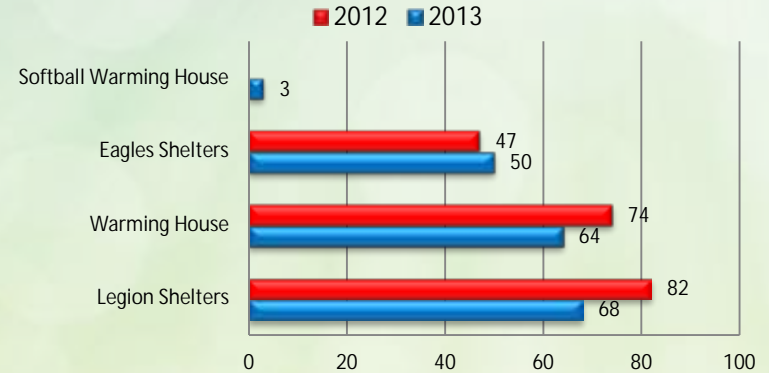
## Parks Expenditure



## Allocation of Maintenance Staff



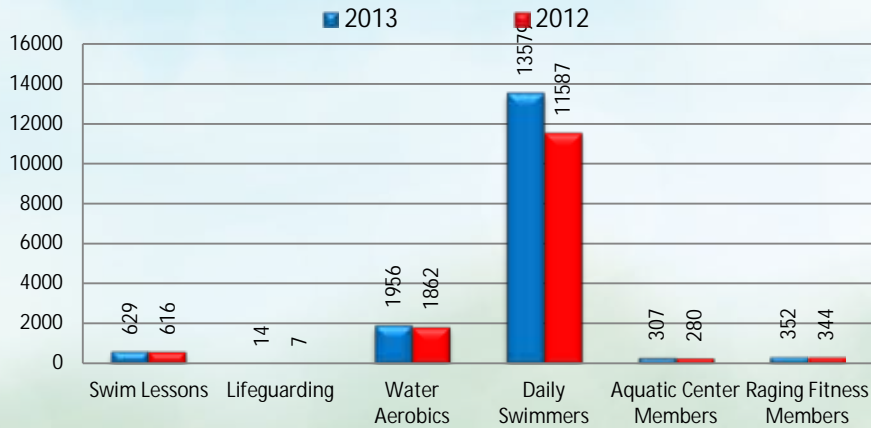
## 2013 Shelter Rentals



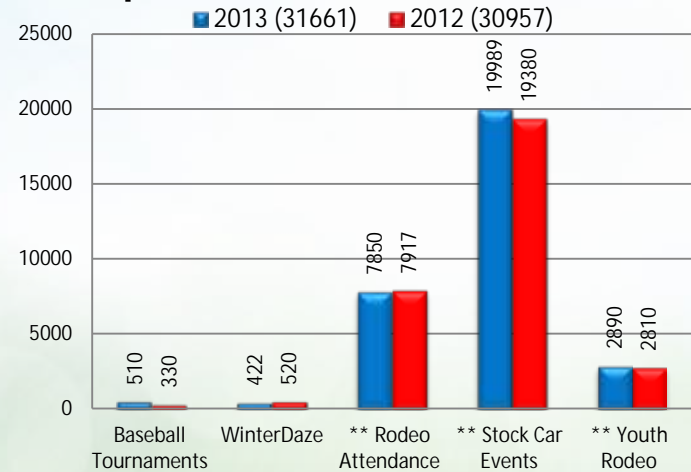


# Additional Statistics

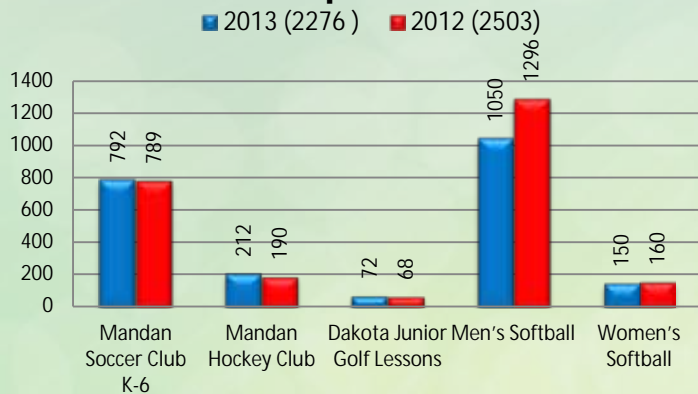
## Aquatics & Fitness



## Special Events Attendance



## User Group Enrollments



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