

# MANDAN PARK DISTRICT MASTER FACILITY IMPROVEMENT PLAN



Facility	Improvement	Estimated Cost	Status/Comments
<b>Short Term- 2022-2024</b>			
Park Operations Building	10K sq ft building	\$ 2,000,000	In progress
Faris Field	Demo/Construct 2-3 ball diamonds	\$ 1,000,000	estimated costs w/o MBC constribtion
	Tennis or Pickle Ball Courts	\$ 500,000	
	Update Southside Master Plan	???	
District Security System/Door Card Access	All Facilities	\$ 100,000	Card access and Security Systems/Cameras
Youth Baseball Diamonds	replace all fencing	\$ 150,000	
PWGC	relocate maintenance shop	\$ 750,000	2023 irigation debt end/Start in 2024 repurpose current maintenance building
	golf cart storage building	\$ -	
Sports Complex	Locker Room Dryland Rooms	\$ 2,500,000	TBD Park District share (50%) assumed
North SB Memorial Ballpark Soccer	Relamping Sport Lighting	\$ 350,000	Memorial Ballpark North SB Complex Soccer Complex
		\$ 525,000	
		\$ 185,000	
		<b>\$ 8,060,000</b>	
<b>Long Term 2025 -2030</b>			
Raging Rivers	Lazy River relined renovate interior of operations	\$ 500,000	When debt is paid off address 2028
		\$ 300,000	
SE tennis or pickleball courts	Lakewood	\$ 250,000	If elementary school bond passes
Improvement District (for Asphalt)	parking lots/trails	\$ 500,000	
<b>SUBTOTAL</b>		<b>\$ 1,550,000</b>	
<b>Vision 2030</b>			
Develop 47 acres	Regional Park trail connectors to new school	\$ 3,000,000	need a comprehensive plan federal funding
Sports Complex	Turf Replacement	\$ 450,000	estimate is a guess in 2032 shared with MPS
Memorial Ballpark	Turf Replacement	\$ 450,000	estimate guess in 2033 shared with MBC
Acquire large tract of land for future athletic field needs	TBD	\$ 1,000,000	utilize park development fees for land purchase and development
Dacotah Centennial Park Feasibility Study	Grandstand/Seating/Overall Updates	\$ 1,500,000	Visitors Fund Dollars Facility is 25yr old
Outdoor Pool or Indoor Pool	splash pad	\$ 2,000,000	Family Wellness/Add on to RR/Partner with MPS
<b>SUBTOTAL:</b>		<b>\$ 8,400,000</b>	
<b>GRAND TOTAL:</b>		<b>\$ 18,010,000</b>	