



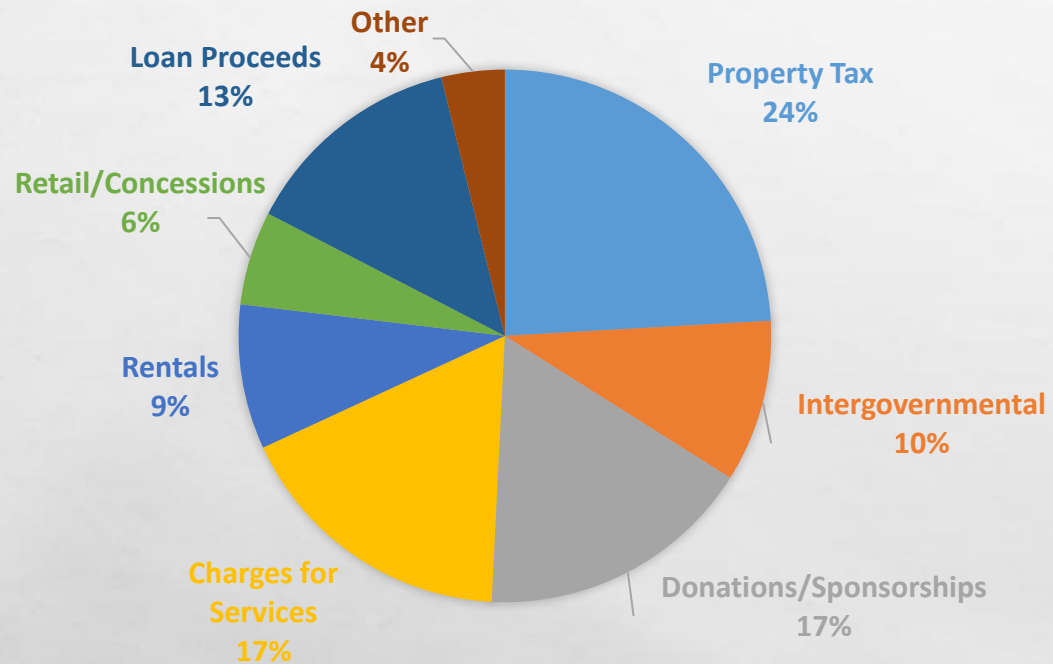
Mandan
Parks & Recreation

2023 ANNUAL REPORT

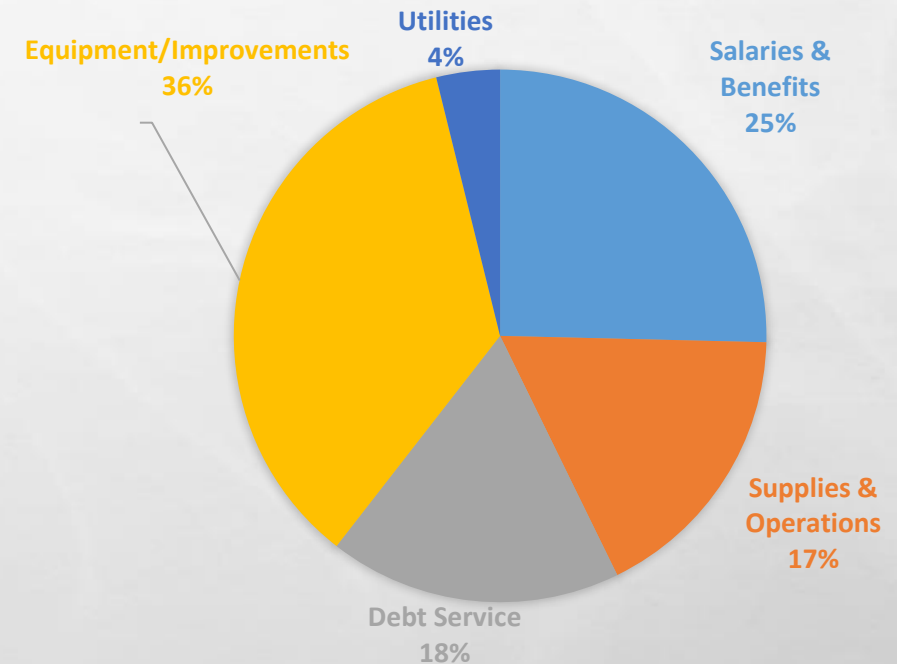


MANDAN PARKS – ALL FUNDS

Revenue = \$13,598,251



Expenses = \$12,503,625



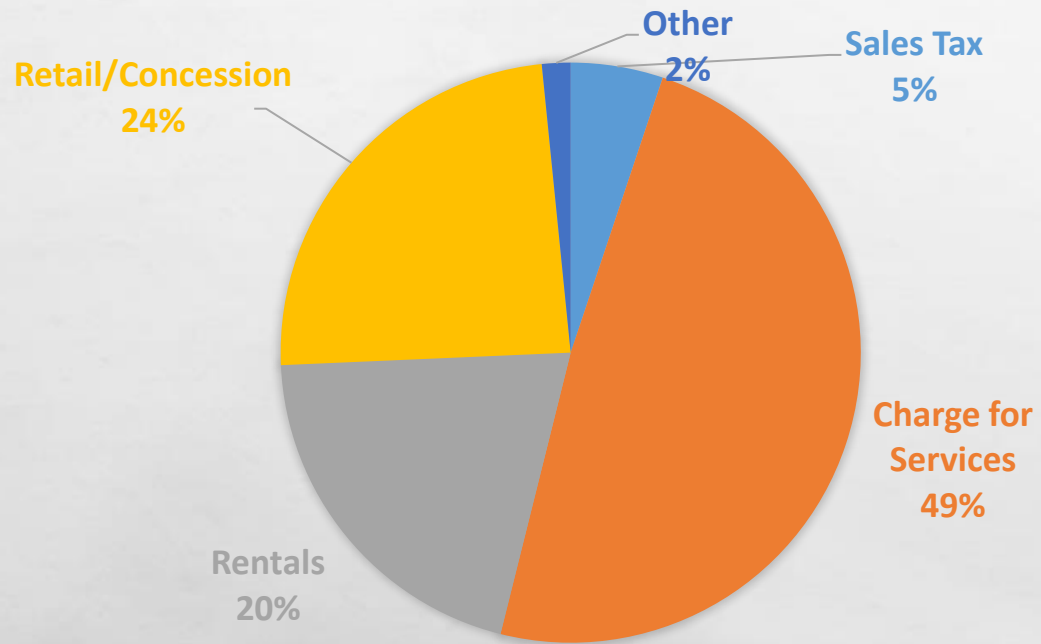
PERSONNEL

- FTE – 23
- SEASONAL – 283
- HOURS WORKED BY SEASONAL – 65,659
- FTE EQUIVALENCY – 38
- VOLUNTEERS – 109
- VOLUNTEER HOURS – 2,034

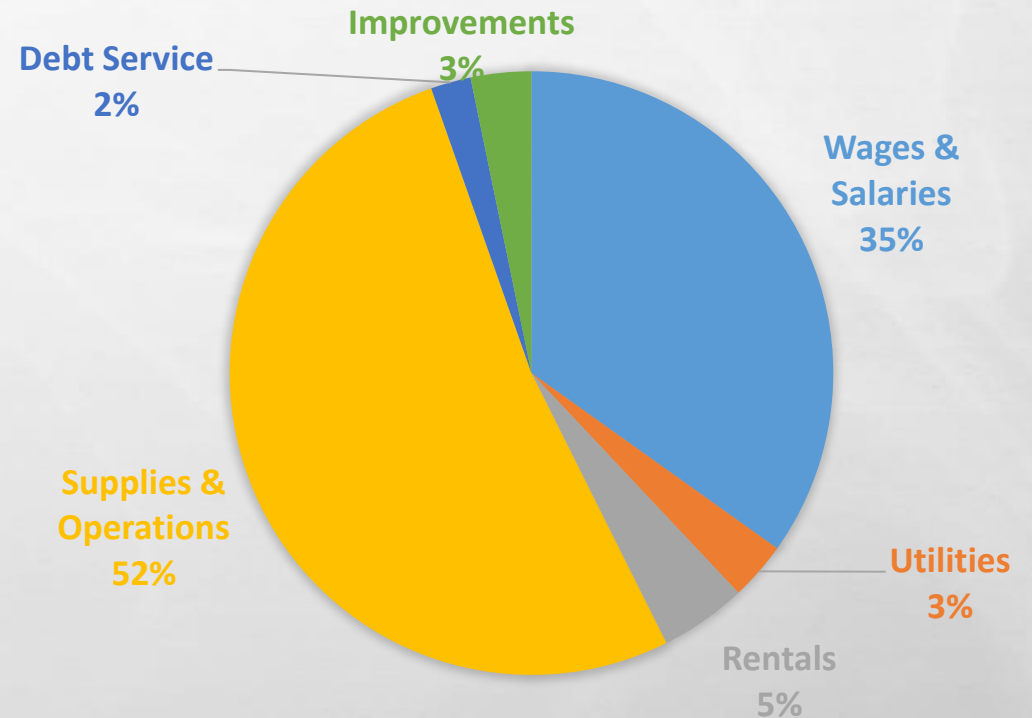


GOLF

Revenue = \$2,067,464

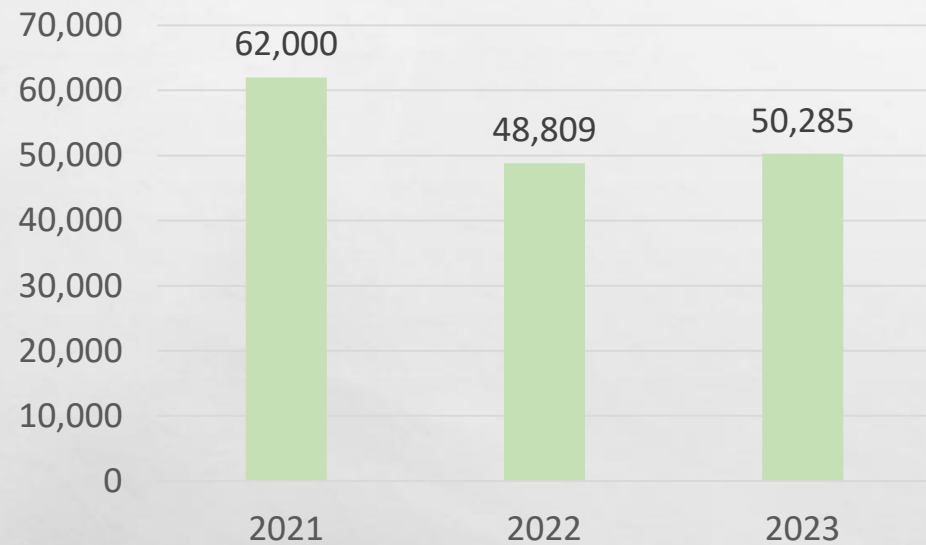


Expenses = \$1,520,155

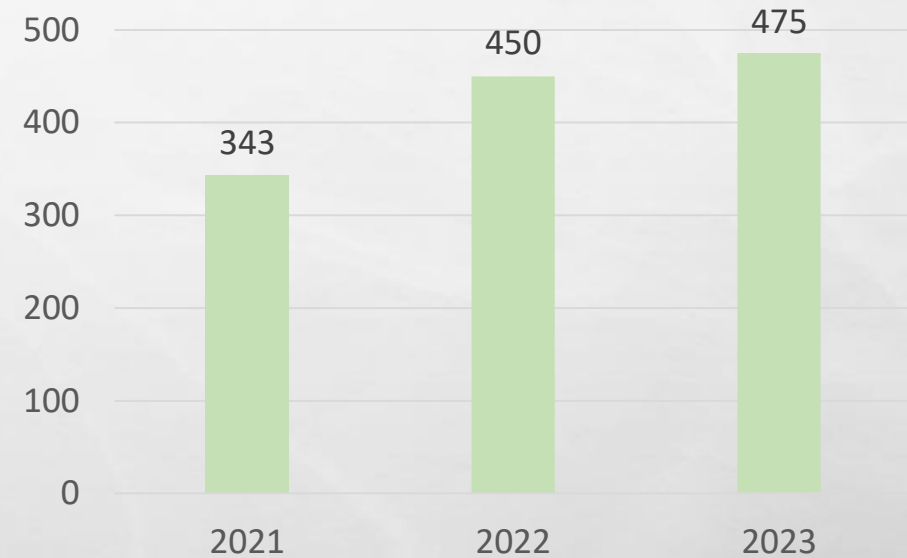


STATISTICS & HIGHLIGHTS

ROUNDS OF GOLF

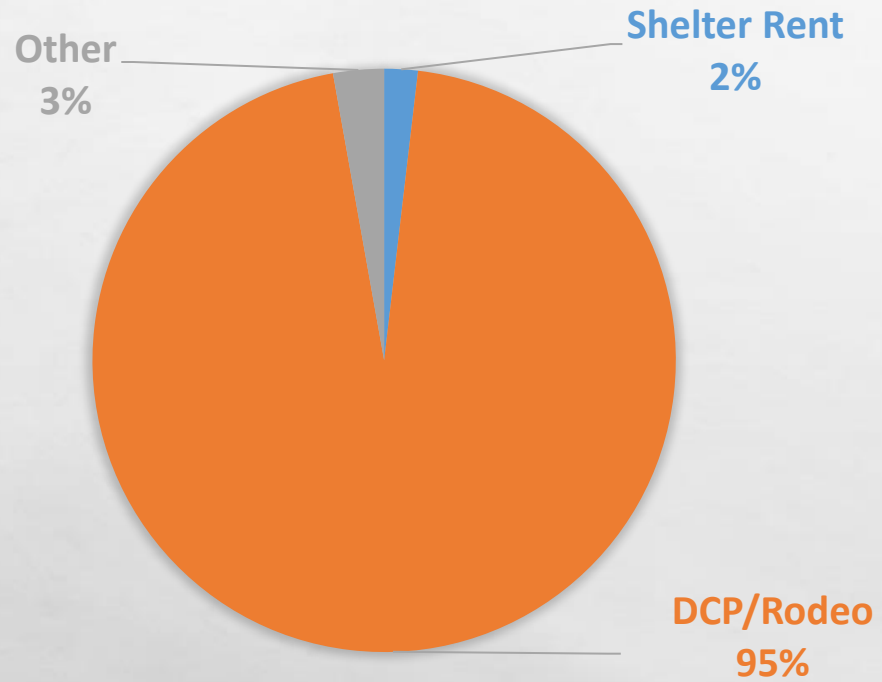


SEASON PASSES SOLD

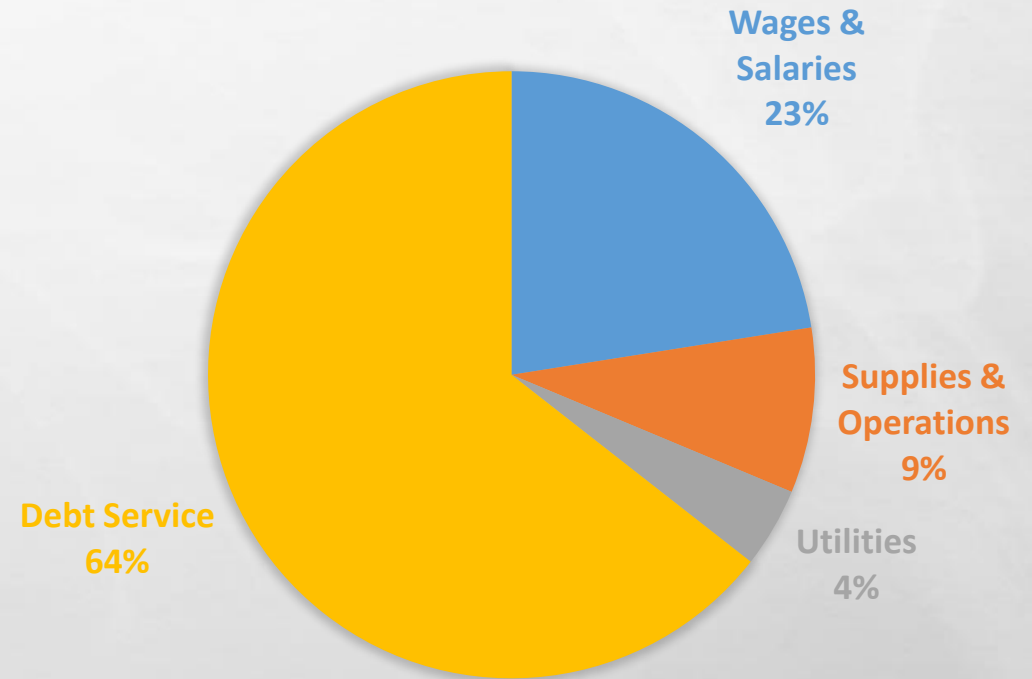


PARKS

Revenue = \$1,341,635

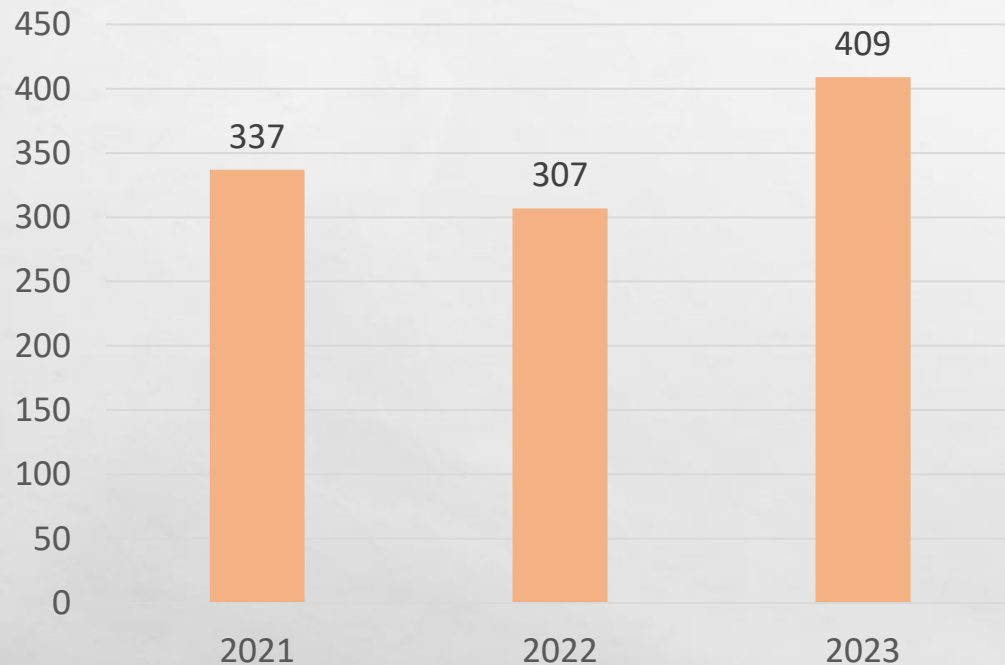


Expenses = \$1,963,569



PARK OPERATIONS

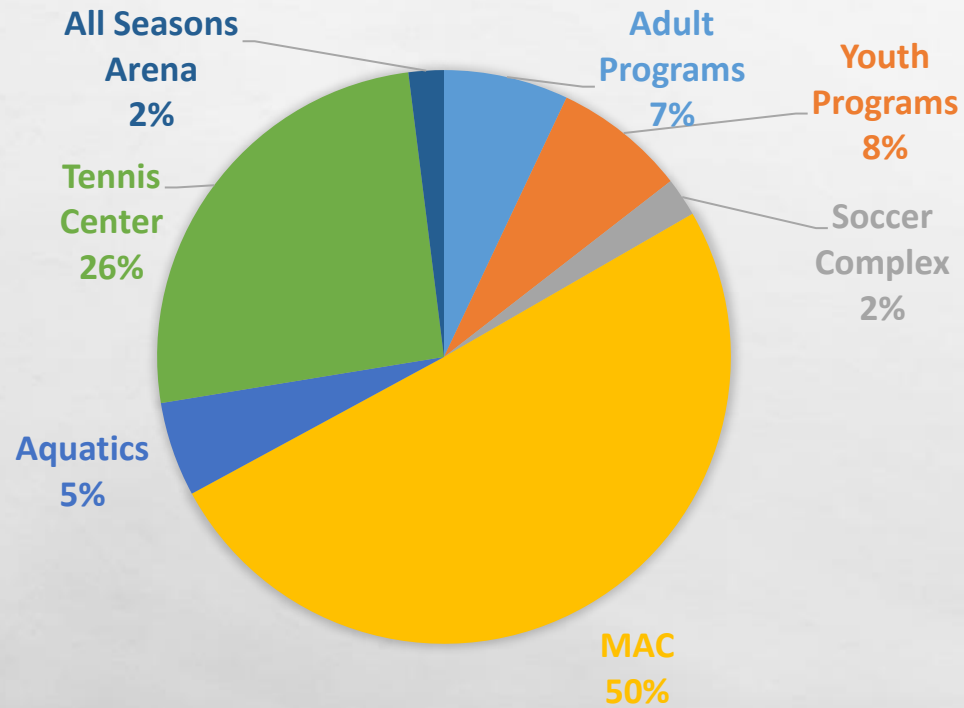
SHELTER RESERVATIONS



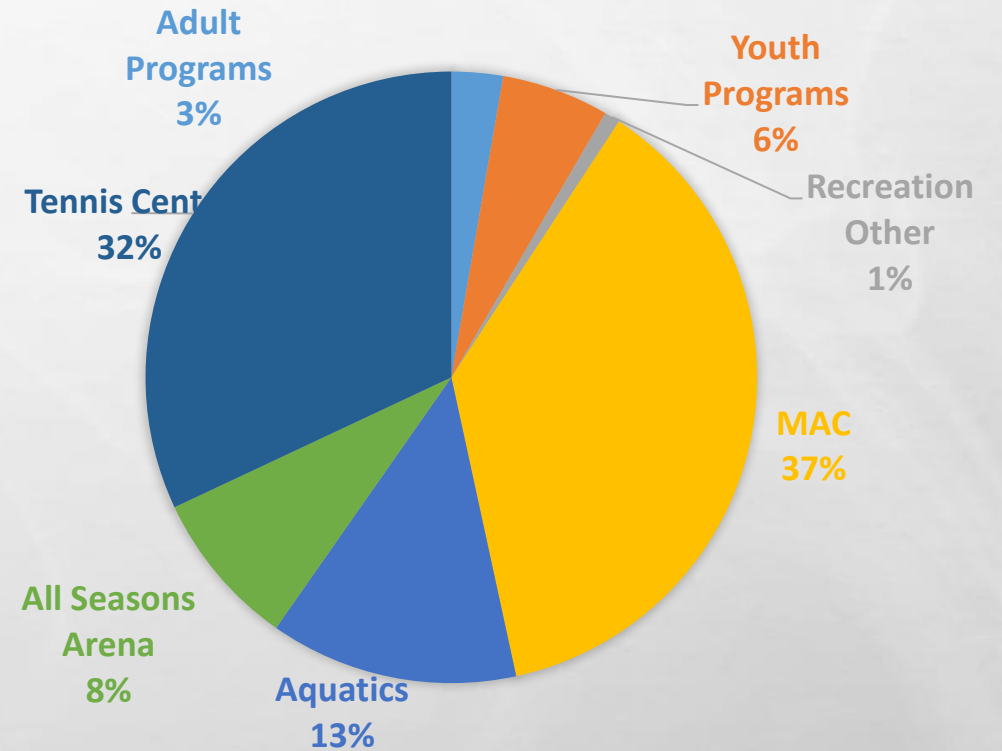
- 12,319 people in attendance at Mandan Rodeo Days
- 20 motorsports events at Dacotah Centennial Park
- Completion of the new Dale Pahlke Rodeo Arena.
- New RC Track.
- Community Gardens relocation completed.
- Hosted 5 softball tournaments and 4 baseball tournaments.
- New lighting at Memorial Baseball field.
- Mandan Tennis Center had over 1,000 k-12 patrons in Youth and Adult Tennis Lessons & League

RECREATION

Revenue = \$1,079,601



Expenses = \$864,595



STATISTICS & HIGHLIGHTS

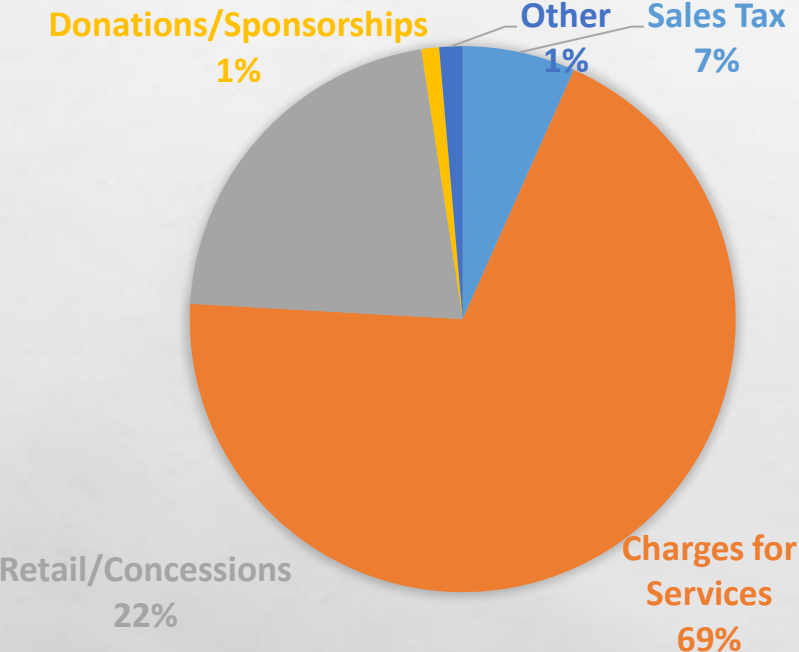
Youth			
	2021	2022	2023
Art & Discovery Camp	277	350	337
Basketball	312	291	305
School & Summer MAC	401	420	450
Swim Lessons	542	544	464
Track & Field	156	169	174
Volleyball	181	213	241

Adult			
	2021	2022	2023
Basketball	219	209	176
Kickball	197	183	245
Volleyball	515	370	379

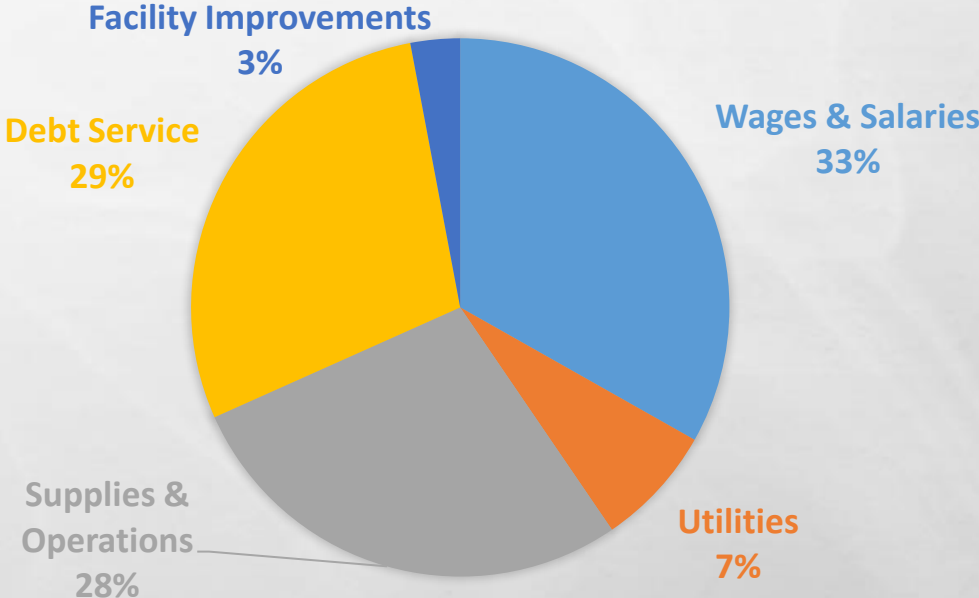
- Hired Sierra Jacobsmeyer as the Recreation Supervisor for MAC/SMAC
- Offered School Year MAC at Lakewood Elementary
- Changed to offering T-ball in the evening

RAGING RIVERS

Revenue = \$897,019

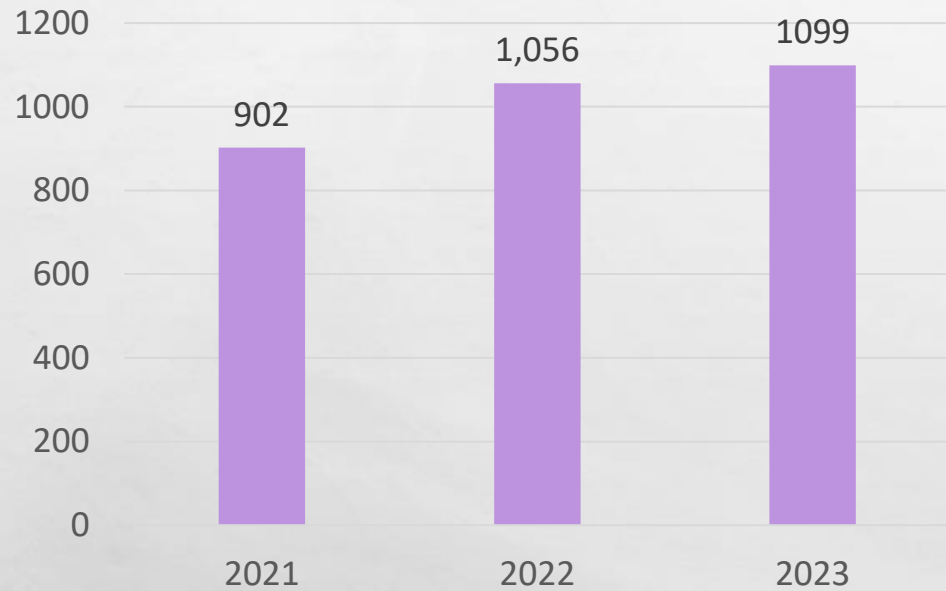


Expenses = \$870,418

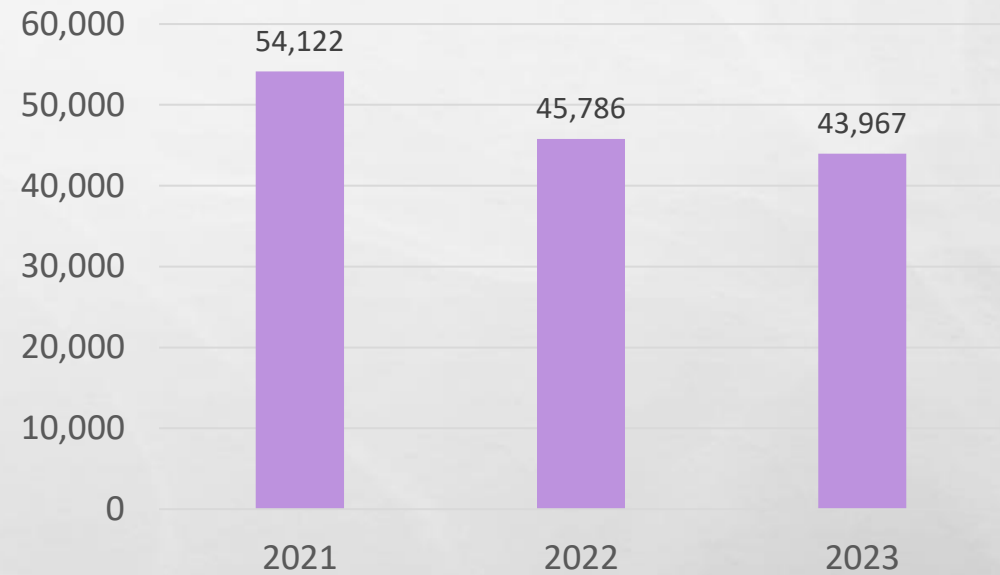


STATISTICS & HIGHLIGHTS

SEASON PASSES SOLD

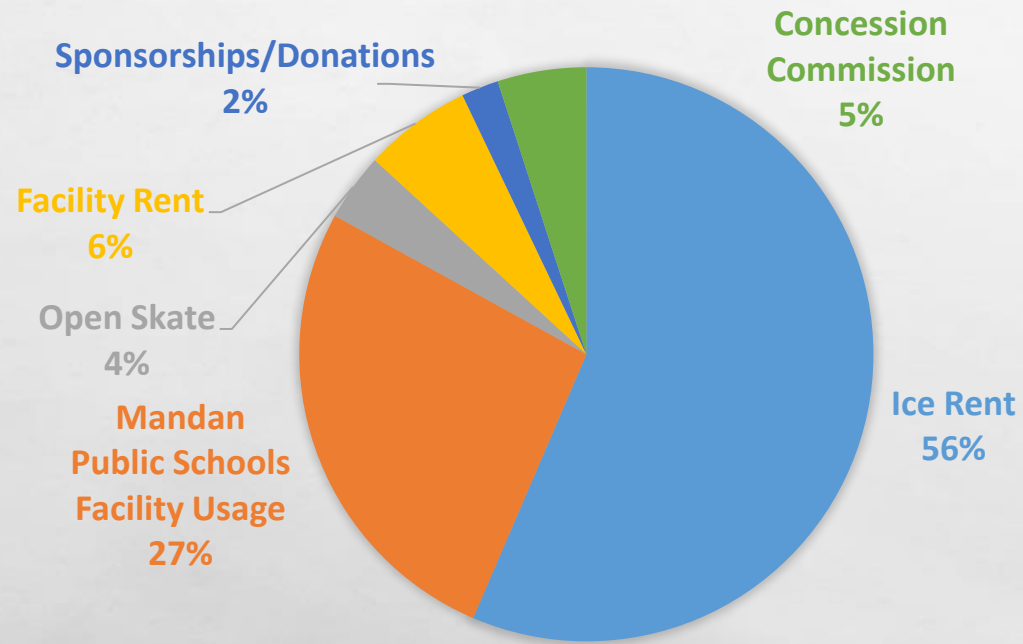


ATTENDANCE

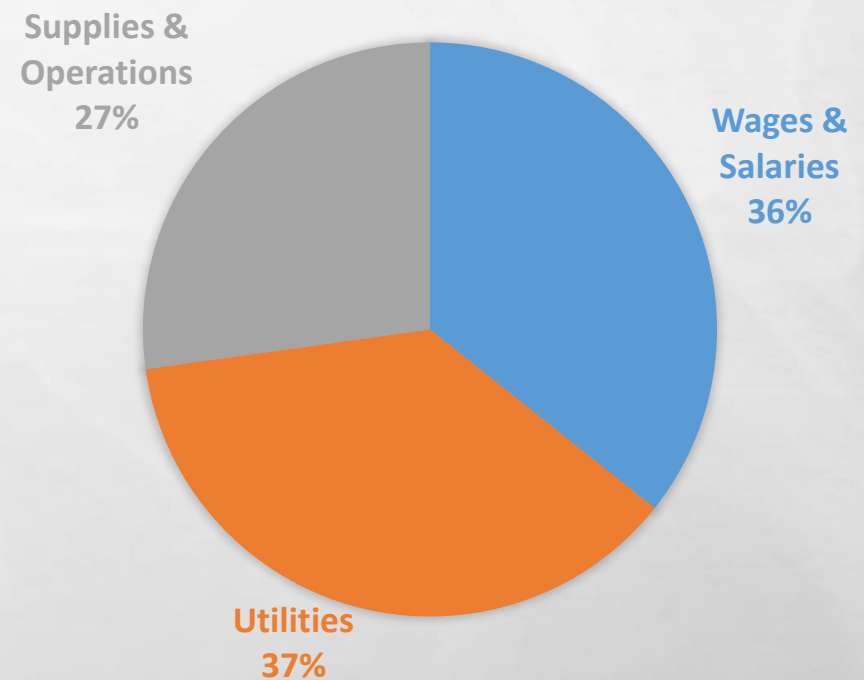


STARION SPORTS COMPLEX

Revenue = \$470,619

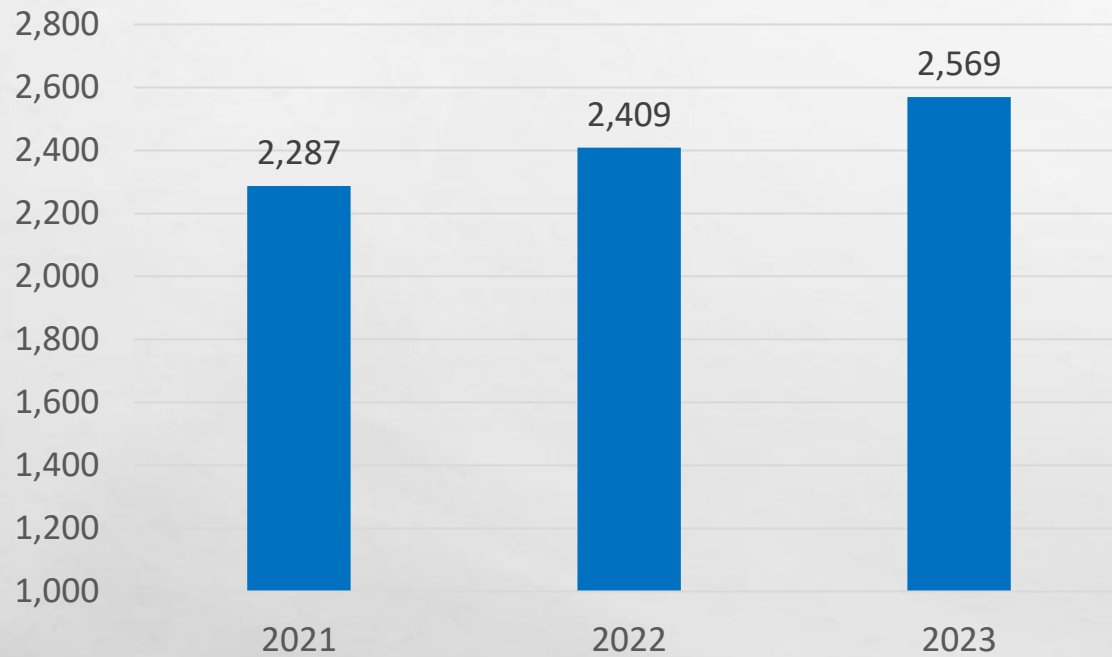


Expenses = \$619,359



STATISTICS & HIGHLIGHTS

Ice Rent Hours



Annual Statistics

Dacotah Centennial Park



30,000

ATTENDANCE

Raging Rivers



44,000

ATTENDANCE

Starion Sports Complex



110,000

ATTENDANCE

Golf



50,000

ROUNDS OF GOLF

Programs



3,000

ENROLLED



2023 CONSTRUCTION FUND

Project Timeline	Project Name	12/31/2023 Expenses To Date	Projected Total Project Cost
2022-2023	Raging Rivers Interior & Exterior Renovation	completed	\$ 1,134,408
2022-2023	Mandan Tennis Center	completed	\$ 4,300,651
2022-2023	Pickleball Courts & Grading Costs	completed	\$ 532,481
2022-2023	Parking Lot & 16th St (Sp. Assessed)	completed	\$ 1,928,120
2023	Universal Playground Resurface	completed	\$ 199,260
2021-2024	Rodeo Arena	\$ 3,342,593	\$ 3,344,943
2023-2024	Memorial Ballpark Lighting	\$ 411,865	\$ 506,727
2021-2024	Park Maintenance Shop	\$ 1,535,319	\$ 3,099,227
2022-2024	Youth Baseball Complex	\$ 154,086	\$ 5,042,653
2022-2025	Faris Field	\$ 358,009	\$ 753,969
2023-2025	Boat Ramp	\$ 24,849	\$ 1,600,000
		<u>\$ 5,826,722</u>	<u>\$ 22,442,440</u>
Funding Sources			
	User Groups/Pledges		\$ 13,278,101
	Park District		\$ 7,502,589
	Grants		\$ 1,661,750
			<u>\$ 22,442,440</u>

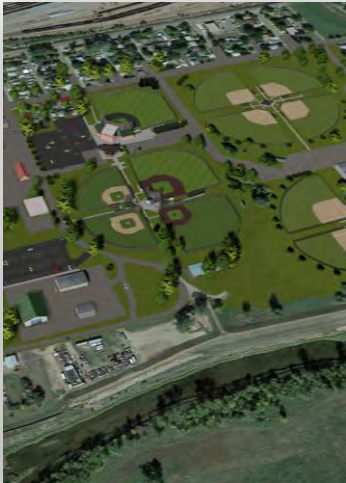
Mandan Parks and Recreation Projects

Raging Rivers



\$1.1 Million

Faris Field Youth Complex



\$5.7 Million

Public Boat Ramp



\$1.6 Million

Park Shop



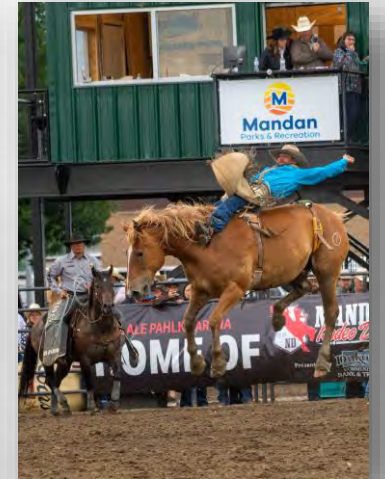
\$3.1 Million

Mandan Tennis Center



\$4.3 Million

Dale Pahlke Rodeo Arena



\$3.3 Million



FOUNDATION

The mission of the Foundation is to construct, improve, and maintain park and recreational facilities and programs within the City of Mandan; to make them as accessible and inclusive as possible for persons with disabilities; and to not discriminate against any person based on their race, color, religion, natural origin or sex.

KEY METRICS

\$8,000 awarded for matching grants

Matching Grants were awarded to DJGA, Fast Pitch Association, Mandan Horse & Saddle, BisMan RC

\$958,175 raised for capital campaigns

19 kids awarded scholarships

28 teams in the Scramble for Scholarship Golf Tournament