

PROJECT TYPE	Description	Department	Funding source	2024	2025	2026	2027	2028	FUTURE
Administration/Marketing									
Website	Upgrade district website	Marketing	CI				\$ 15,000.00		
Directors Car	Replace 2011	Admin			\$ 30,000.00				
Marketing	Foundation donor data base	Marketing			\$ 7,500.00				
Accounting	General ledger upgrade	Accounting							\$ 50,000.00
Foundation	Donor-Software	Foundation					\$ 15,000.00		
Community/Destination Parks									
Eagles Park	Universal Playground resurface	Park Operations		\$ 200,000.00					
Roughrider Park	Replace playground	Park Operations		\$ 100,000.00					
All Parks	Picnic Table replacement	Park Operations		\$ 25,000.00				\$ 25,000.00	
Legion & Eagles	recoat indoor floors	Park Operations			\$ 5,000.00				
Eagles Park	remove dinosaur playground/replace with BB court	Park Operations				\$ 100,000.00			
OLD Park Operations Building	replace exterior metal siding to match new one	Park Operations					\$ 100,000.00		
Eagles Park	seal coat surfacing	Park Operations					\$ 5,000.00		
TBD	Replace playground	Park Operations					\$ 120,000.00		\$ 120,000.00
Eagles & Legion Horseshoe	replace roof structure for horseshoe pits	Park Operations					\$ 30,000.00		
District wide fence gate	replace all gates and fencing as needed	Park Operations						\$ 30,000.00	
Athletic Fields/DCP									
Youth Baseball Complex	Replace fencing diamonds 9-12	Recreation	CI	\$ 200,000.00					
Faris Field	construct 2 diamonds	Park Operations		\$ 736,860.00			\$ 50,000.00		
SSC and Memorial Ballpark	Synthetic turf maintenance	Park Operations		\$ 15,000.00					
North SB Fields	Add agrilime	Park Operations			\$ 15,000.00				
North SB Building	Shingles, doors, tuckpoint block	Park Operations			\$ 25,000.00				
SB Shelter	Add shelter TBD exact site	Park Operations			\$ 20,000.00				
SB Irrigation	Replace sprinkler clock	Park Operations			\$ 15,000.00				
South SB	restroom and storage updates	Park Operations					\$ 50,000.00		
Youth Baseball Complex	new storage shed w/ electricity	Recreation			\$ 20,000.00				
South SB Complex	dugout roof replacement	Park Operations					\$ 20,000.00		
Memorial Ballpark	light replacement								\$ 500,000.00
Trails/Parking Lots									
Parking Lot Upgrades	Park Shop, Legion, McClelland property	Park Operations				\$ 200,000.00			
Sunset Trail	Improve runoff control	Park Operations				\$ 15,000.00			
Crack Sealing	parking lot and trail	Park Operations					\$ 25,000.00		
PW Parking Lot & Cart Path	Asphalt & Concrete repair or replacement	Golf							\$ 400,000.00
Raging Rivers									
Utility Carts & Mower	Replace	Facilities		\$ 30,000.00					
Park upgrades	Lawn chairs, bath mats, life jackets, picnic tables	Facilities		\$ 20,000.00					
Safe Slide	Gel coat slides/fiber glass/painting	Facilities			\$ 100,000.00				
Bathhouse	Upgrade ceiling, partitions, exterior				\$ 50,000.00				
Sound System	Replace or upgrade current sound system					\$ 25,000.00			
Replace Roof	Admin building roof leaks- replace entire roof				\$ 100,000.00				
Slide Replacements	speed slides								\$ 1,200,000.00
Starion Sports Complex									
Compressor Maintenance	Top end overhaul compressor 1	Facilities		\$ 8,000.00	\$ 16,000.00				
Hockey Skates	Add to skate rental inventory	facilities			\$ 5,000.00				
hockey goals	Replace 4 hockey goals	facilities			\$ 12,000.00				
Ice Edger	Replace	Facilities			\$ 8,000.00				
Flooring	Replace locker room hallway flooring	Facilities				\$ 100,000.00			
Track Resurface	Joint powers agreement	Facilities							\$ 100,000.00
Roof Top Units	Update or replace	Facilities							\$ 400,000.00
Crack Sealing/Painting	SSC parking lot/Tennis Parking lot	Facilities		\$ 15,000.00					
Concrete	parking lot pods	Facilities					\$ 25,000.00		
All Seasons Arena									
Heating Upgrades	Replace heating system for locker rooms, upper?				\$ 100,000.00				
Landscaping/exterior imp						\$ 100,000.00			
Golf Courses									
PW Building Repairs	Roofing, siding, heating/cooling windows replace	Golf		\$ 100,000.00					
New Maintenance Shop	construct new maintenance shop-hole 6 area	Golf			\$ 800,000.00				
PW Cart Storage	Renovate current shop for cart storage	Golf			\$ 135,000.00				
Well Pump/Structure	replace original well/update structure	golf				\$ 45,000.00			
MM Cart Storage	New cart storage building. Removal of current	Golf					\$ 125,000.00		
PW Irrigation Upgrades	15 year replacement/upgrades to PW Irrigation	Golf						\$ 150,000.00	
PW Clubhouse Roof	Replace/Repair roofing at PW Clubhouse/Current Shop	Golf							\$ 80,000.00
MM Irrigation System	Replacement of MM Irrigation system	Golf							\$ 1,000,000.00
Equipment and Vehicles									
MAC VAN		MAC Program		\$ 35,000.00			\$ 60,000.00		
Parks & Golf Loan	equipment loan	Park/Golf	CI	\$ 65,400.00					
2025 District Equip Loan	\$400,000 loan	District			\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Front End Loader	district needs/snow removal	District			\$ 140,000.00				
Trailer	replace trailer for mowers	Park			\$ 10,000.00				
Track Loader	replace current track loader	Golf				\$ 85,000.00			
Wood Chipper		Park/District				\$ 40,000.00			
Wood Chip Truck	replace brown Ford	Park				\$ 45,000.00			
Field Paint Sprayer	autonomous paint sprayer	Park		\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	
Large Mower	district needs/snow removal								\$ 110,000.00
Rec Program Equip	Misc district equipment needs	Recreation						\$ 15,000.00	
Grand Totals:				\$ 1,546,260.00	\$ 1,694,500.00	\$ 861,000.00	\$ 631,000.00	\$ 511,000.00	\$ 3,925,000.00