



Mandan

Parks & Recreation

MASTER PLAN

Last Updated 2.18.25

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Executive Summary

The Mandan Parks and Recreation's 2025-2028 plan focuses on developing a usable and measurable working plan that links to our mission, vision and core values. This helps guide Mandan Parks and Recreation over the next 3 years and ensures that operational goals fall in line with community needs. Park Board of Commissioners created the Vision Fund in 2020. The purpose of the Vision Fund is to designate restricted funds for future long-term repairs to Park District facilities. These funds will be dedicated to a specific facility or project that requires board approval prior to expending these funds. In addition, we increased our maximum unrestricted cash balance of 35% of the general fund expenses as a guideline. In order to deficit spend below 35% it requires a roll call vote of Park Commissioners to expend these dollars.

We currently have dollars set aside for the following:

- Memorial Ballpark field rent.
- Starion Sports Complex naming rights.
- Prairie West GC Maintenance Shop.
- Park Impact Fee for future green space.
- Mandan Tennis Center dome replacement.

The goal for the upcoming years is to address deferred maintenance with existing facilities and equipment. We hired Pro's Consultant in 2022 to address our staffing needs along with determining our level of service to meet the needs of our patrons.

Mandan Parks and Recreation's leadership team identified the following as key matters to focus on for the 2025-2027 Strategic Plan.

- Financial stability - don't price out citizens.
- Continue to stay up to date with technology and be proactive.
- Maintain and assess staff, operations and services.
- Match resources with growth to address our deferred maintenance plan
- Expand on department collaboration.

To ensure success and fulfillment of the plan and to ensure employee buy-in, staff from every level and function of Mandan Parks and Recreation contributed to the process. They were involved in every step from establishing the goals to prioritizing and creating tactics to reach those goals.

Elected board members had the opportunity to share their input and determine future goals for Mandan Parks and Recreation. The Board reviewed the staff suggested goals, identified additional goals and was instrumental in setting priorities for those goals. The Mandan Park Board is made up of President Meschke, Vice President Mehlhoff, Commissioners Froehlich, Scott and Mudder.

Introduction

The mission of the Mandan Park District is "To provide recreational opportunities to all ages and abilities while improving the quality of life for the citizens of Mandan and its

visitors.” The Park District is responsible for overseeing the planning, development, operation, and maintenance of the parks and recreational programs throughout the City of Mandan. In addition to the Park District facilities and programs, the City of Mandan owns and maintains sidewalk and trail facilities, opens spaces and several parks. Finally, the Mandan Public School District, through a Joint Powers Agreement with the Park District, provides additional active recreational facilities.

Recognizing the importance of creating a sustainable plan for parks, trails, open spaces, and recreational facilities and programs, the Park District and the City of Mandan commissioned the completion of this plan. The Park District prepares annual reports, and the Mandan Park District 2025-27 Strategic Plan has guided investment and provided direction for the Park District activities in recent years. This plan will build on that Strategic Plan by projecting needs out until 2030.

Mandan has seen relatively rapid growth in recent years, with development decisions being made on a regular basis. Establishing a plan for providing parks, trails, open spaces, and recreational opportunities, and for financing the long-term development, maintenance, and renovation of those civic resources, will assist the Park District in fulfilling its mission.

Agency Objectives & Initiatives

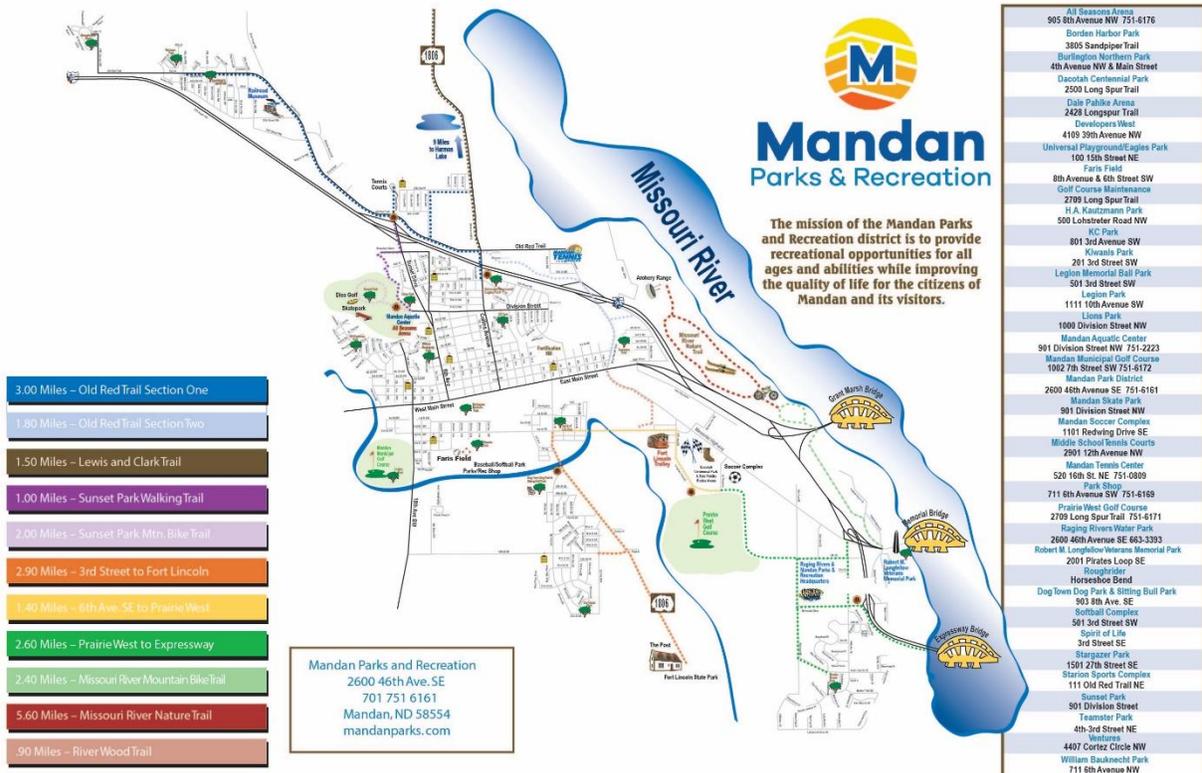
- **Highest Quality of Financial Stewardship**
 - Prioritize use of resources in operation and align MPD to address economic/legislative actions, optimize alternative revenue sources, capitalize on partnerships and pursue funding options.
- **Highest Quality of Parks & Amenities**
 - Provide high quality parks and amenities and provide for their upkeep, maintenance and replacement.
- **Highest Quality of Facilities**
 - Fund and support a maintenance schedule that provides high quality facilities with updated equipment.
- **Highest Quality Recreation Programs and Services**
 - Provide high quality service and offer a diverse range of high quality recreational programs and opportunities for the entire community, while coordinating the best use of facilities and space.
- **Highest Quality of Staff & Team**
 - Foster a work environment that encourages collaborative teamwork, develops, retains and motivates quality park and recreational professionals.
- **Highest Quality Customer Service**
 - Retain and provide excellent community/governmental partnerships and seek additional opportunities.

Community Inventory

The existing park and trail system is illustrated on the map that follow, and an inventory of current facilities and properties is detailed on the tables below.

TRAILS MAINTAINED

Trail Title	Length/ miles	Mowing	Pesticide Control	Snow Removal
Old Red Trail Section One Trail	3	X	X	X
Old Red Trail Section Two Trail	1.8	X	X	X
Lewis and Clark Trail	1.5	X	X	X
Sunset Park Trail	1	X	X	X
Sunset Mountain Bike Trail	2	X	X	X
3rd St to 19th St Trail	1	X	X	X
6th Ave SE to Prairie West Trail	1.4	X	X	X
Prairie West to Expressway Trail	2.6	X	X	X
Riverwood Trail	0.9	X	X	X
19th St to Highway 6 Trail	1	X	X	X
Highway 6 Trail	0.75	X	X	X
Total	16.95			



PROPERTIES MAINTAINED

	Location	Building	Sq. Footage	NRPA
1	All Seasons Arena	ASA	48150	48150
2	Borden Harbor Park	Restrooms	160	
3	DCP Racetrack	BMSCA West Storage	240	
4		BMSCA East Storage	96	
5		Ticket Office/ Restroom	2134	
6		Concession Building	2376	
7		Crows Nest/ Deck/ Stairs	316	
8		Pit Concession/ Restroom	1000	
9		Pit Building	480	480
10		MPD Storage	280	
11	DCP Rodeo	Crows Nest	336	336
12	Dog Park	Irrigation Building	528	
13	Eagles Park	Multi Purpose Building	1408	1408
14	Faris Field	Shed	96	
15	Legion Memorial Ballpark	Restroom/ Concession	1120	
16		Grandstands	1248	1248
17		JV Lockerroom/ Pressbox	420	420
18		Varsity Lockerroom	420	420
19	Legion Park	Multi Purpose Building	2325	2325
20	Lions Park	Restroom	300	
21	Mandan Community Gardens	Shed	80	
22	Mandan Municipal Golf Course	Pumphouse		
23		Proshop	3120	3120
24		Cart Storage	720	
25	Park Operations	West Storage	320	
26		East Storage	288	
27		Original Shop	5000	5000
28		New Shop	10080	10080
29		South Storage	2800	
30		Wood Storage	240	
31		Small Equipment Storage	1792	
32	Prairie West Golf Course	Proshop	3808	3808
33		MaintenaNce Shop	3935	3935
34		Cold Storage	3200	
35		Pump Shed		
36		Well House	100	
37	Raging Rivers	Corporate Offices	10324	10324
38		Bathhouse	2881	

39		North Shop	2400	2400
40		Landing Pool Pumphouse	187	
41		Kiddy Pool Pumphouse	484	
42		Wave Pumphouse	242	
43	Soccer	Irrigation Building	120	
44		Concession/ Restroom	3240	
45		Crows Nest	480	480
46		Shed- Club	288	
47	Softball/ Youth Complex	North Concession Restroom	720	
48		South Restrooms/ Storage	960	
49		Youth West Shed	160	
50		Youth East Shed	160	
51		Multi- Purpose Building	3088	3088
52	Starion Sports Complex	Main Building	92885	92885
53		Pressbox	486	486
54		Lockerroom	5332	5332
55	Tennis Center	Welcome Building	3000	3000
56		Dome 260 x 160	41600	41600
		Total Square Footage	267953	240325
		Total Number of buildings	56	22

In addition to the Park District and City facilities, Fort Lincoln State Park provides an additional nearby recreational resource for the community.

Finally, the City of Bismarck, just across the Missouri River, provides an extension of the recreational opportunities in Mandan. Mandan and Bismarck provide complementary facilities tailored to the needs of their respective communities. Planning considerations for special facilities with a more regional draw, such as golf courses, aquatic centers, and other similar recreational amenities need to consider this broader metropolitan area context.

Park Classifications

The following classifications describe the different types/scale of recreational facilities that make up a comprehensive system able to meet the needs Mandan residents and visitors.

Mini-Park

Size: less than 1 acre. **Service Area:** 1/4 mile maximum

Use: Mini-Parks are usually located within neighborhoods and provide easily accessible recreation where major roads do not need to be crossed in order to reach the park.

These parks are easily accessible for pedestrians, bicyclists, and possibly children going to the park without adults. Typical development features are often focused on facilities for

children, such as playgrounds, and sometimes include passive activities for adults. Seating, picnicking, shade structures or trees, and grills are common amenities found in mini-parks.

Examples: W.M. Bauknecht Park, Little Haven Park

Neighborhood Park

Size: 1 - 5 acres. **Service Area:** 1/4 to 1 mile radius

Use: Neighborhood Parks are conveniently located among residential areas surrounding the park. These parks serve as the recreational and social gathering focus of the neighborhood. They are easily accessible for pedestrians or bicyclists. Typical development features include playgrounds, ball fields, tennis courts, play fields, picnic areas, and paths.

Examples: Borden Park, KC Park

Hybrid Park

Size: 5-15 acres. **Service Area:** 1/2 mile to 1 mile service area

The intention of a hybrid park is to create a larger amount of open space and offer a more diverse array of activities within a neighborhood setting. This also limits the amount of maintenance of multiple small parks. Typical development features include playgrounds, ball fields, playing courts, park buildings, paths, and specialized facilities.

City-School Parks

Size: 15-50 acres. **Service Area:** Neighborhoods to City-wide

Use: Joint development of City- School parks allows for shared uses and benefits a wider section of the public. While schools use the facilities during daytime weekday hours, sports associations and the public may use the facilities during evenings and weekends utilizing the park to its full potential. Typical uses included playgrounds, play areas, numerous athletic fields and courts, paths, and spectator seating.

Community Park

Size: over 15 acres. **Service Area:** 1 mile to 3 mile radius

Use: Community Parks serve a larger geographical area and offer more specialized facilities. Often these types of parks are typically built around a specialized purpose or natural feature such as a set of ball fields that are appropriate for tournament play. These parks typically offer passive and active recreational opportunities for the entire community. Development features may include large recreational spaces, playgrounds, picnics, multiple trails, nature study, athletic facilities, picnic shelters, restroom buildings. These parks often have lighting, on-site parking, and may be highly programmed.

Examples: Dakota Centennial Park, Legion Memorial Softball Fields

Special Facilities

Size: variable. **Service Area:** Community wide

Use: Special facilities may be a separate park, or an area within a community park, that is devoted to a specific, and intensive use, such as a golf course, aquatic center, or

indoor sports arena. These parks may require fees for use and so serve a different function than parks open for public use. Examples: Municipal Golf Course, Raging Rivers Water Park

Open Space

Size: Variable. **Service Area:** Community-wide

Use: Preservation of open space serves a variety of needs and functions. Open space preserves natural habitats, allows animal movement among a built environment, provides visual relief, connects humans to nature, and preserves significant natural resources. Open space areas may include trails.

Recreation & Leisure Trends Analysis

YOUTH

Arts & Crafts

- *Description/Objective* – The two sessions are offered late spring/summer and provides instruction on a wide variety of visual and fine art activities. It encourages students to explore their creativity and imagination.
- *Demographics* – This program is offered to male and female children entering 1st grade – 5th grade.

Evening Baseball

- *Description/Objective* – The baseball programs include T-ball, Pee Wee, Midgets and Cal Ripken. The baseball program provides a fun and engaging program for children. Children can begin their baseball career with us in T-ball and continue to develop and participate in the Cal Ripken program. We teach the fundamentals of baseball while building confidence in the young players.
- *Demographics* – This program is offered to male and female children ages 5 – 12.

Basketball

- *Description/Objective* – The basketball program is offered at varies time throughout the school year. The players will learn the fundamentals of basketball while developing relationships and sportsmanship.
- *Demographics* – This program is offered to male and females in Kindergarten through 5th grade.

Discovery Camp

- *Description/Objective* – Discovery Camp is offered on days where elementary students are not in school. Discovery Camps provide a safe environment for kids. Activities can include gym time, activity packets, crafts and swimming.

- *Demographics* – This program is offered to male and female Kindergartens through 5th grade.

School Year & Summer MAC

- *Description/Objective* – School Year MAC is childcare that is offered afterschool during the duration of the school year. Summer MAC is childcare that is offered during the summer. Both programs. Children enrolled in this program are grouped into teams based on their grade level. Each team is supervised by a teacher and activity assistant. Children will take part in a variety of activities, educational activities, crafts, large motor movement, swimming, field trips and other projects.
- *Demographics* – This program is offered to male and female children entering 1st grade through 6th grade.

Swim Lessons

- *Description/Objective* – We provide swim lessons levels starting at Level 1 Prep to Level 4/5. Each level is designed for specific swimmers and provides you with the skillset to advance to the next level. Starting with very basic water skills with structured play to learning specific strokes, challenging students and increasing your skill set proficiency.
- *Demographics* – This program is offered to male and female children ages

Track & Field

- *Description* – This program allows children to run, jump and throw while competing against area athletes and learning the proper technics of track and field
- *Demographics* – This program is offered to male and female children ages 5-12.

Volleyball

- *Description* – This program allows children to learn the fundamental of volleyball while improving their hand-eye coordination, team work and build agility.
- *Demographics* – This program is offered to male and female children ages 1st through 6th grade.

ADULT

Basketball

- *Description* – We offer a 4 on 4 Basketball League and a Men's Adult Basketball League. Both leagues provide a fun environment to play basketball and socialize with other like minded adults.
- *Demographics* – This program is offered to male adults.

Kickball

- *Description* – Adults can re-live their childhood glory days at Mandan Parks and Recreation’s Kickball League. This relaxed atmosphere allows adults to participant in a fun, outdoor activity while socializing.
- *Demographics* – This program is offered to male and female adults.

Volleyball

- *Description* – Adult Kickball is offered in the summer (sand), fall and winter. The league offers many divisions, allowing all to play. Players can play in a low-pressure environment while improving their skills.
- *Demographics* – This program is offered to male and female adults.

Surveys/Measuring Success

Mandan Parks and Recreation sends out surveys after every program is completed. The short surveys are designed to evaluate the patrons experience with Mandan Parks and Recreation programs. We pride ourselves in offering exceptional leagues and programs and their feedback is vital to our success. It is encouraged to call us if they have additional feedback. The questions are as follows:

1. Which Youth or Adult Sports league or program did you participate in? If you participated in more than one, please fill out a separate survey for each.
2. How likely is it that you would recommend this league or program to a friend, family member or colleague?
3. Please rate your satisfaction with the Recreation Team on the following:
 - a. Approachability
 - b. Communication
 - c. Customer Service
 - d. Knowledge
 - e. Professionalism
4. Please rate your satisfaction with the instructions or coaches on the following:
 - a. Approachability
 - b. Communication
 - c. Customer Service
 - d. Knowledge
 - e. Professionalism
5. Please rate your satisfaction with the league or program on the following (1 being the lowest/least satisfied, 5 being the highest/most satisfied):
 - a. Met expectations
 - b. Accomplished objectives as states in program description
 - c. Ease of registration
 - d. Participation safety
 - e. Sports facility
 - f. Practice/program time

g. Overall Satisfaction

6. How likely is it that you would recommend this league of program to a friend, family member or colleague?
7. How likely is it that you would participate in this program or league again?
8. Please list any highlights you may have experienced during this league or program.
9. Please list all other youth sports leagues or programs you would like to see offered by Mandan Parks and Recreation.
10. Please list any changed you would recommend for this league or program.

Participation Involvement:

Recreation Numbers											
YEAR	14	15	16	17	18	19	20	21	22	23	24
Youth											
Art	82	65	55	57	61	60	31		60	52	38
Baseball/Fastpitch	559	585	530	401	396	334	254	288	285	290	326
Basketball	236	228	246	248	262	269	287	312	291	305	367
Discovery Camp	225	286	357	329	362	309	195	277	290	197	325
School Year MAC	158	160	162	206	224	217	214	201	220	251	258
Summer MAC	159	164	169	170	195	197	186	200	200	199	200
Swim Lessons		382	730	649	611	567	269	542	544		TBD
Tennis	121	106	103	107	83	89	95	112	142	NA	NA
Track & Field	134	165	129	150	162	152	126	156	169	174	180
Volleyball	121	120	103	119	154	161	NA	181	213	241	TBD
Adult											
4 on 4 Basketball	104	128	132	128	131	123	115	113	103	70	70
Basketball	162	110	126	120	154	110	104	96	106	96	TBD
Kickball	320	390	292	275	341	288	180	197	183	245	247
Sand Volleyball	220	216	147	160	246	220	205	207	233	214	222
Volleyball	608	592	599	552	573	548	501	515	370	379	TBD

We provide a ten-year comparison for recreational program participants. The ten-year comparison allows us to gauge what improvements we need to make and demonstrates what we are doing well. It is important to understand the unforeseen circumstances that may inflict program numbers. See below for references.

2020: The pandemic reduced numbers in our programs and we weren't able to host all programs at full capacity.

Baseball/Fastpitch: The numbers have been reduced due to Fastpitch Club taking over the program.

Tennis: Tennis is now offered through a club at the Mandan Tennis Dome.

Summer MAC: We have been able to increase space, therefore allow more children into our program.

Self-Directed Programs and Services

Mandan Parks and Recreation offers a wide variety of self-directed programs and services including, but not limited to:

- Trails/walking paths
- Parks/playgrounds
- Greenspace
- Athletic Fields
- Archery Range
- Dog Park
- Skate Park
- Boar Ramp
- Cross Country Skii trails
- Outdoor and indoor rinks
- Tennis and pickleball courts
- Waterpark
- Indoor swimming
- Sand Volleyball Courts
- Outdoor Basketball

Leader Directed Programs and Services

Mandan Parks and Recreation offers a wide variety of leader-directed programs and services. The programs are promoted throughout the community through traditional and digital media. Each leader director program is run by a skilled professional or a trained volunteer. These programs include, but not limited to:

- Youth Programs (Baseball, Basketball, Track & Field, Volleyball)
- Athletic Adult Leagues (Basketball, Kickball, Volleyball)
- Discovery Camp
- Childcare – SMAC & MAC
- Swim Lessons
- Arts & Crafts

The entire list of programs is available to view on our website at www.mandanparks.com.

Needs Assessment

CAPITAL IMPROVEMENT PLAN

PROJECT TYPE	Description	Department	Funding source	2025	2026	2027	2028	2029	FUTURE
Administration/Marketing									
Website	Upgrade district website	Marketing	GF CI			\$ 15,000.00			
Directors Car	Replace 2011	Admin	CI	\$ 30,000.00					
Accounting	General ledger upgrade	Accounting							\$ 50,000.00
Foundation	Donor-Software	Foundation							\$ 10,000.00
Admin Offices	paint carpet desks	Admin			\$ 75,000.00				
Videos	Promotional videos	Marketing					\$ 12,000.00		
Community/Destination Parks									
All Parks	Picnic Table replacement	Park Operations					\$ 30,000.00		
Legion & Eagles	recoat indoor floors	Park Operations	CI	\$ 5,000.00					
Eagles Park	remove dinosaur playground/replace with public sh	Park Operations			\$ 100,000.00				
OLD Park Operations Building	replace exterior metal siding to match new one	Park Operations				\$ 100,000.00			
Eagles Park	seal coat surfacing	Park Operations				\$ 5,000.00			
TBD	Replace playground	Park Operations				\$ 120,000.00			\$ 120,000.00
Eagles & Legion Horseshoe	replace roof structure for horseshoe pits	Park Operations				\$ 30,000.00			
District wide fence gate	replace all gates and fencing as needed	Park Operations					\$ 30,000.00		
Large Tree Removal	Contracted large tree removal	Park Operations	CI	\$ 5,000.00	\$ 10,000.00				
Athletic Fields/DCP									
Youth Baseball Complex	Replace fencing diamonds 9-12	Recreation							
Faris Field	construct 2 diamonds	Park Operations				\$ 50,000.00			
SSC and Memorial Ballpark	Synthetic turf maintenance	Park Operations							
North SB Fields	Add agrilime	Park Operations	CI	\$ 15,000.00					
North SB Building	Shingles, doors, tuckpoint block	Park Operations	CI	\$ 25,000.00					
SB Shelter	Add shelter TBD exact site	Park Operations				\$ 20,000.00			
SB Irrigation	Replace sprinkler clock	Park Operations	CI	\$ 15,000.00					
South SB	restroom and storage updates	Park Operations					\$ 50,000.00		
Youth Baseball Complex	new storage shed w/ electricity	Recreation	CI	\$ 20,000.00					
South SB Complex	dugout roof replacement	Park Operations					\$ 20,000.00		
Softball Relamping	light replacement								\$ 500,000.00
Trails/Parking Lots									
Parking Lot Upgrades	Park Shop, Legion, McClelland property	Park Operations			\$ 200,000.00				
Sunset Trail	Improve runoff control	Park Operations			\$ 15,000.00				
Parking Lot Repairs/ Crack Seal	parking lot and trail	Park Operations	CI	\$ 30,000.00			\$ 30,000.00		
PW Parking Lot & Cart Path	Asphalt & Concrete repair or replacement	Golf							\$ 400,000.00
Raging Rivers									
Park upgrades	safety interior fence & canopy (2)		CI	\$ 100,000.00					
Safe Slide	Gel coat slides/fiber glass/painting	Facilities			\$ 125,000.00				
Bathhouse	Upgrade ceiling, partitions, exterior					\$ 50,000.00			
Sound System	Replace or upgrade current sound system				\$ 25,000.00				
Replace Roof	Admin building rook leaks- replace entire roof					\$ 100,000.00			
Slide Replacments	speed slides								\$ 1,200,000.00
Stairion Sports Complex									
Compressor Maintenance	Top end overhaul compressor 1,2,3	Facilities	CI	\$ 16,000.00		\$ 10,000.00	\$ 20,000.00		
Hockey Skates	Add to skate rental inventory	facilities			\$ 5,000.00				
hockey goals	Replace 4 hockey goals	facilities	CI?	\$ 6,000.00	\$ 6,000.00				
Ice Edger	Replace	Facilities	CI?	\$ 8,000.00					
Flooring	Replace locker room hallway flooring	Facilities			\$ 100,000.00				
Track Resurface	Joint powers agreement	Facilities						\$ 100,000.00	
Roof Top Units	Update or replace	Facilities							\$ 400,000.00
Crack Sealing/Painting	SSC parking lot/Tennis Parking lot	Facilities				\$ 15,000.00			
Water Fountain Replacement	All 3 water fountains should be upgraded	Facilities	CI	\$ 15,000.00					
Concrete	parking lot pods	Facilities			\$ 25,000.00				
Ice Resurfacer	Trade 2017 resurfacer for new	Facilities					\$ 120,000.00		
New Compressor Computer	Upgrade 2023 Compressor Computer	Facilities			\$ 10,000.00				
9 ft mower	Mower replacement	Facilities				\$ 100,000.00			
All Seasons Arena									
Heating Upgrades	Replace heating system for locker rooms, upper?		CI?	\$ 100,000.00					
Landscaping/exterior Imp					\$ 100,000.00				
Golf Courses									
New Maintenance Shop	construct new maintenance shop-hole 6 area	Golf	Golf	\$ 2,000,000.00					
PW Cart Storage	Renovate current shop for cart storage	Golf					\$ 135,000.00		
Well Pump/Structure	replace original well/update structure	golf			\$ 45,000.00				
MM Cart Storage	New cart storage building. Removal of current	Golf				\$ 125,000.00			
PW Irrigation Upgrades	15 year replacement/upgrades to PW Irrigation	Golf					\$ 150,000.00		
PW Clubhouse Roof	Replace/Repair roofing at PW Gubhouse/Current Shop	Golf							\$ 80,000.00
MM Irrigation System	Replacement of MM Irrigation system	Golf							\$ 1,000,000.00
MM Gazebo Replacement	replace gazebo in center of golf course	golf			\$ 30,000.00				
Equipment and Vehicles									
MAC VAN		MAC Program	CI	\$ 50,000.00	\$ 50,000.00				
Parks & Golf Loan	equipment loan	Park/Golf							
2025 District Equip Loan	Transfer to Vision Fund for every 5 yr equip purchas	District	CI	\$ 75,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 400,000.00
Front End Loader	district needs/snow removal	District	CI	\$ 170,000.00					
Trailer	replace trailer for mowers	Park	CI	\$ 10,000.00					
Track Loader	replace current track loader	Golf			\$ 85,000.00				
Wood Chipper		Park/District			\$ 40,000.00				
Wood Chip Truck/ Bucket Truck	replace brown Ford	Park			\$ 45,000.00				
Field Paint Sprayer	autonomous paint sprayer	Park	CI?	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00		
Large Mower	district needs/snow removal						\$ 110,000.00		
Rec Program Equip	Misc district equipment needs	Recreation					\$ 15,000.00		
Pickup Update	3/4 ton to replace 1999 Chevy, Utility pickup	Park Op.			\$ 75,000.00	\$ 75,000.00			
Utility Cart Upgrade	Gators/ Workman	Park Op.			\$ 33,000.00				
Grand Totals:				\$ 2,706,000.00	\$ 1,265,000.00	\$ 931,000.00	\$ 813,000.00	\$ 80,000.00	\$ 4,260,000.00

GOLF OPERATION EQUIPMENT

<u>Utility Equipment</u>	<u>Year</u>	<u>Serial #</u>	<u>Asset ID</u>	<u>Hours as of 11/15/2024</u>	<u>Current Hours to Miles Equivalent</u>	<u>Condition</u>
Greens Mowers/Rollers (1)						
Toro GM Flex 21 Walk Mower	2001	220000592	102	1490	114,345	Fair
Jacobsen GreensKing PGM 122 (Walk)	2004	62280 00003542	103		-	Fair
Jacobsen Greensking 6 Model 1862G	2005	6237501828	104	2643	203,511	Fair
Toro GM Flex 21 Walk Mower	2010	290000945	105	886	65,604	Good
TruTurf RS11-48D Greens Roller	2012	R12611	106	3469	240,548	Good
Toro GreensPro 1240 Greens Roller	2015	315000471	109	1339	86,625	Good
Toro GreensPro 1260 Greens Roller	2019	405598045	110	1393	89,936	Good
Toro GreensMaster 3320	2020	408988947	111	1096	57,519	Good
Toro GreensMaster 3320	2020	408988944	112	1722	92,169	Good
Toro GreensPro 1260 Greens Roller	2025	417060533	113	0	-	New
Tee/Approach Mowers (2)						
Jacobsen GreensKing 4	1990	62228 1836	201	4037	310,849	Dispose
Jacobsen GreensKing 4	1990	62228 1835	202	6205	463,232	Fair
Jacobsen GreensKing 4	1998	622878 1693	203	4484	334,642	Fair
Toro 2600D	1998	342770540	204	6077	467,929	Dispose
Jacobsen GreensKing 5	1999	62246 3358	205	3238	249,326	Dispose
Jacobsen GreensKing 5	2000	62246 3088	206	3846	296,142	Dispose
Toro 2600D	2001	3422210000107	207	3695	284,515	Dispose
Jacobsen GreensKing 4	2005	6228702548	208	3800	286,517	Fair
Jacobsen G-plex III-D	2006	FH00477	209	5513	409,563	Poor
Jacobsen Eclipse 322	2013	062803 03211	210	1928	136,059	Good
Jacobsen Eclipse 322	2014	3652	211	2504	174,251	Good
Fairway Mowers (3)						
Jacobsen LF 100	1993	722549	301	1569	120,813	Dispose
Jacobsen LF 3400	2004	3606	302	5017	382,613	Fair
Jacobsen LF 3400	2006	6794502296	303	4774	344,421	Fair
Toro RM 5410	2014	315000304	304	2180	147,532	Good
Toro RM 5410	2019	405674121	305	1243	74,998	Good
Rough Mowers (4)						
Toro GroundsMaster 455D	2001	210000162	401	6713	516,901	Dispose
Jacobsen HR5111	2005	0405-M 208	402	6505	500,885	Dispose
Jacobsen Turfcut 628D	2005	94671 301987	403	2172	166,705	Fair
Jacobsen Turfcut 628D	2006	94671 302370	404	3193	241,934	Fair
Toro 4700-D	2013	30882A 314080104	405	4700	331,331	Good
Toro 4700-D	2023	414837701	406	437	15,862	Good
Toro GM 3280-D	2014	315000115	407	1803	134,057	Good
Toro GM 3280-D	2014	315000106	408	1670	118,811	Good
Kioti 48" ZXCR Zero Turn	2019	VS6100005	409	350	16,093	Good
Bunker Rakes (5)						
Toro SandPro 14	1990	880410193	601	4067	313,159	Fair
Toro SandPro 5020	2000	517	602	3320	253,022	Fair
Smithco Super Star	2012	42-000F 5842	603	2476	178,717	Good

	Year	Serial #	Asset ID			
Specialty Equipment						
Cultivation & Topdressing (7)						
Toro Core Pulverizer		30190	801	N/A		Dispose
Blue Bird Dethatcher		H1189	802	N/A		Dispose
Spiker		650173	806	N/A		Fair
Toro 5508 Top Dresser	1993	140177	816	N/A		Fair
Dakota Top Dresser	2009	C4131	830	N/A		Good
Toro ProCore 648 Greens Aerator	2013	9200312000631	835	629	43,274	Good
Toro ProCore 864 Aerator	2019	404842721	846	N/A		Good
Turf Aerator 686	1996	P00686		N/A		Dispose
Ryan Aerator		108571		N/A		Dispose
1800 Aerator		14024		N/A		Dispose
Sprayers/Spreaders/Seeders (8)						
Toro MultiPro 5800G	2019	405627291	849	815	47,278	Good
Toro 1250 MultiPro Sprayer	2010	41177290001045	831	2095	155,848	Good
Lely Spreader	2016	8903	844	N/A		Good
Finn T120 Hydro Seeder	2002	51558	826	1321	99,561	Good
Brillion Seeder	2005	195019	827	N/A		Good
Reelcraft Hose Reel Trailer	2016	113853	841	N/A		Good
Reelcraft Hose Reel Trailer	2016	113853	842	N/A		Good
Anderson Spreader 1		--	850			Good
Anderson Spreader 2		--	851			Good
Ryan Overseeder		501826	804	N/A		Fair
Miscellaneous (9)						
Royer Shredder	1980	80840	808	N/A		Dispose
Royer Screener	1980	280584	809	N/A		Dispose
Sullair Air Compressor (750 CFM)	1987	493531	813	281	20,020	Good
Vermeer LM40 Trencher	1994	143	817	N/A		Fair
Ford 274 4wd Snow Blower	1996	TB10999	818	2571	197,967	Dispose
Greens Groomer	2001	721666	823	N/A		Good
Smitcho Chipper Vac	2010	73041	832	750	57,750	Good
Ryan Jr. Sod Cutter	2012	544954C	833	N/A		Good
Boss Power VXT Snow Blade	2012	BCO78583	834	N/A		Good
Cross Country Ski Groomer	2013	612 547 682	836	N/A		Good
Tracks & Mounts for Ranger	2013		837	N/A		Good
EZ Plate Compactor	2014	56035	838	N/A		Good
Toro ProForce Debris Blower	2014	314000900	839	1497	122,584	Good
EZ Picker Range Picker	2015		840	N/A		Good
Mandan Municipal River Pump	2016	290982	843	N/A		Fair
Toro ProForce Debris Blower	2019	405605900	847	624	37,884	Good
Toro ProForce Debris Blower	2019	405605903	848	820	51,436	Good
Turflite Vibrating Greens Rollers	2000	TS3J	852	N/A		Sell
Tractors/Skidsteers/Attachments (0)						
Bobcat T190 skid steer	2007	531617448	829	3993	291,137	Fair
Bobcat Pallet Forks	2007					Fair
Bobcat Snow Bucket	2007					Fair
Bobcat Snow Blade	2007					Fair
Kioti NX5510 Tractor	2019	VW71-00018	845	522	31,801	Good
Kubota Tractor w/ Loader	2006	66235	828	1582	118,580	Good
White Field Boss Tractor	1988	500886	853	N/A		Fair
Woods Pulverizer	2001	800353	824	N/A		Fair
Woods Tiller GHT60	2001	761392	825	N/A		Fair
Kioti Box Blade	2019	1378157	854			Good
Kioti Landscape Rake	2019	10007367167002	855			Good
Kioti Disc Blade	2019	10007346601001	856			Good
Vehicles (9)						
Chevy S10	1984	77289	901	76988		Poor
Ford F250	1986	8506	902	46610		Poor
Ford F450 w/box	2000	73248	903	112978		Fair
Golf Cart Trailer	2002	D32999	904	N/A		Fair
Dodge Ram 1/2 ton	2009	71939	905	77331		Good
Chevy Silverado 1500	2009	41668	906	89756		Good
Load Trail Trailer	2010	72534	907	N/A		Good
Aluma Tilt Bed Trailer	2017	1YGUS1214HB156504	908	N/A		Good

PARK OPERATIONS EQUIPMENT

Number	Description	Serial #	Coverage		Facility	Purchased	Notes/ Replacement	2022	2021	2020
			Total							
2	1988 White Field Bass 37 White Wthr Cab	500886	\$8,300.00		Park Shop			4560	4520	4500
4	1983 Oalthe Grass Seeder	831004	\$800.00		Park Shop					
19	Ryan Overseeder	509067	\$300.00		Park Shop					
21	Turfcat Mower Tractor W/Attachments	607500	\$10,500.00		Golf?					
31	Troy Built Mower	100474	\$1,600.00		Park Shop					
32	2000 Shindaiwa Power Broom	127674	\$700.00		Park Shop					
33	2000 John Deere Gator W/Bed Lift	044756	\$6,500.00		Park Shop		3890	3830	3780	
35	Tilt Tech 700247	700247	\$1,746.00		Park Shop					
36	Front Serrifier	missing	\$630.00		Park Shop					
37	Trencher Model 304	900106	\$3,500.00		Park Shop					
39	Clark Forklift SR121350	811085	\$16,500.00		Park Shop					
44	2002 New Holland Commercial Mower	E00324	\$9,900.00		Park Shop	Snow removal- ice rinks	2170	2160	2155	
45	2002 2-WD Drape W/Attachments	42534	\$9,000.00		Park Shop					
46	2002 Groundmaster 328D W/Deck & Cab	000299	\$20,000.00		Park Shop	7/17/1905	2130	2000	1520	
47	Bobcat Auger Bits 24-18-12-6	090016	\$2,000.00		Park Shop					
48	John Deere Gator	303188	\$5,000.00		Park Shop		2720	2700	2650	
49	Smitheo Bunker Rake	42380	\$10,000.00		Park Shop					
53	1996 Turf Aerator 686	P00686	\$3,700.00		Park Shop					
55	2002 Bobcat Club Car 1200	119411	\$6,600.00		Park Shop		2590	2560	2500	
61	2006 Boss Snow Plow MSC09907 7'6"	94789	\$4,400.00		Park Shop					
62	2006 Super Star Mower W/ Drag	5427	\$14,000.00		Park Shop					
63	2006 B&B Sprayer	060301	\$8,650.00		Park Shop					
64	2006 Cushman Turf Truckster W/Box	392458	\$14,200.00		Park Shop		1090	1030	950	
77	2008 Smithco Superstar Bunker Rake	5547	\$12,312.00		Park Shop		1330	1030	950	
81	2008 Grader Attachment	001599	\$8,000.00		Park Shop					
82	2008 Spectra Precision Laser (Trimble)	265729	\$7,700.00		Park Shop					
91	John Deere Gator 4x2 Utility	010684	\$5,000.00		Park Shop		4910	4870	4850	
92	John Deere Gator 4x2 Utility	093536	\$5,000.00		Park Shop	Raging Rivers	3550	3510	347	
93	1998 Champion Zamboni	801414	\$5,000.00		Park Shop					
94	2010 Bobcat Stump Grinder SGX60	701134	\$10,037.00		Park Shop					
95	2010 Bobcat Snow Blower Attachment	F00623	\$8,017.00		Park Shop					
96	1995 John Deere Gator	105915	\$5,000.00		Park Shop	DCP	2290	2200	2110	
99	2010 Jacobsen Turfcat W/Mower & Broom	901669	\$30,450.00		Park Shop		1100	1000	990	
103	1979 Wheeler Loader 930 Caterpillar	K08803	\$17,000.00		Park Shop	Hour meter not accurate	8780	8760	8750	
109	Boss Power V Snow Plow 7'6"	042162	\$5,300.00		Park Shop					
115	2014 Yardsport Y500XLT	B01445	\$3,499.00		Park Shop					
116	2014 Toro 3040 Sand Pro	000175	\$19,396.00		Park Shop		300	260	230	
117	2014 Gravel Mower	022186	\$4,400.00		Park Shop		560	520	420	
118	2014 Bagger Attachment	001769	\$925.00		Park Shop					
124	2014 Toro Workman HDX UTV	000275	\$19,954.00		Park Shop		1250	1200	1100	
125	2014 Toro Sand Pro 5040 W/Scatter	000138	\$17,801.00		Park Shop		310	270	190	
126	2014 Toro Sand Pro 5040 W/Groomer	000136	\$16,915.00		Park Shop		880	700	640	
127	2014 Toro Grounds Master 3280-D	000162	\$21,071.00		Park Shop	DCP	830	740	700	
128	2014 Toro Grounds Master 3280-D	000160	\$21,071.00		Park Shop		720	630	530	
132	2015 Toro Sand Pro 5040	000275	\$17,801.00		Park Shop		890	830	780	
139	2017 Toro Groundmaster 4110	000104	\$77,107.00		Park Shop	Replacement 7/2023	3630	2740	1320	
140	2017 MB Rotary Broom	B04382	\$5,750.00		Park Shop					
144	2016 American Made 68" Grapple Bucket	6533	\$2,659.00		Park Shop					
145	1999 Artic Cat ATV	422458	\$2,500.00		Park Shop	Miles not hours	4720	4600	4530	
159	2019 Bobcat 5600 Toolcat w/bucket	AHG816622	\$47,985.02		Park Shop	3/12/2019 Replacement 2025	1372	800	520	
161	2018 Bobcat Angle Broom	231328479	\$3,773.20		Park Shop	4/9/2019				
162	2019 Bobcat S770 SSL	ATSA13587	\$73,722.00		Park Shop	4/9/2019 Replacement 2029	846	300	100	
163	2018 Bobcat Low Profile Bucket	6731421	\$1,314.00		Park Shop	4/9/2019				
164	2019 Greensgroomer	922404	\$5,565.33		Park Shop	7/9/2019				
175	2020 Bobcat Toolcat 5600	AHG817920	\$46,981.00		Park Shop	12/17/2019 Replacement 2025	870	300	60	
177	2020 Toro Proforce Blower	405605902	\$7,192.00		Park Shop	12/19/2019	25	15		
178	2020 Toro Debris Blower	315000105	\$3,000.00		Park Shop	12/19/2019				
179	2020 Toro Sand Pro 5040	405555065	\$25,560.00		Park Shop	12/19/2019	360	160		
180	2020 Toro Workman GTX	403081164	\$7,900.00		Park Shop	12/19/2019				
181	Toro Grounds Master 4110	404989734	\$78,497.00		Park Shop	12/19/2019 5 year rotation- 2025	1914	800		
182	Bobcat 72" Snowblower	713105038	\$6,200.54		Park Shop	12/26/2019				
168	2019 Prime Industrial Brush Mower		\$3,600.00		Park Shop	11/21/2019				
17	Bluebird Lawn Comer 7 HP	H1189	\$600.00		Park Shop/PW					
29	Ryan Aerator	108571	\$2,000.00		Park Shop/PW					
40	2001 Bobcat 68" Tiller	700600	\$4,600.00		Park Shop/PW					
138	2016 Aaadin Pressure Washer	125880	\$3,550.00		Park Shop/PW					
002	Memorial Ballpark Baseball Turf		\$383,000.00		Parks					
	Forward Lift Mobile Colun Lift	HA52J0003	\$43,739.00		Park Shop	11/15/2022				
	2021 Polaris Ranger EV w plow blade	3NSMAAE40 ME541738	\$13,750.00		Tennis Center					
183	2020 Toro Z-Master 5000 Zero Turn Mower w/Bags	5-405268829	\$12,488		Park Shop	3/5/2020	56	30		
	John Deere Z655 Mower	Z655 54HC			Raging Rivers		341			

STARION SPORTS COMPLEX EQUIPMENT

Description	Serial #	Coverage Total	Facility	Purchased	Notes/ Replacement	2022	2023	2024
2004 Olympia Millenium Ice Resurfacer-	86105E	\$61,138	SSC		2021 traded			
Olympia Blade	NO #	\$1,500	SSC					
2012 Toro Groundsmater 360	000116	\$8,500	SSC			558	625	
2017 Bobcat Sweeper	326786	\$5,315	SSC					
2017 Bobcat Pallet Fork	712927	\$760	SSC					
2017 Bobcat Utility Bucket 68"	114586	\$829	SSC					
2017 Bobcat Snow Bucket 74"	184105	\$1,353	SSC					
2017 Bobcat Snowblower-Toolcat	104189	\$7,310	SSC					
2017 Olympia Millenium W/Olymia LVR Laser Leveling System	709050	\$107,568	SSC		2027	1757	1767	
2017 Boss V-Plow 8.2XT Poly RT	BC177344	\$6,675	SSC					
2017 Speed Scrub Auto Scrubber	837440	\$4,790	SSC			581	534	
2017 Kaivac 1750	019482	\$3,942	SSC			198	210	
2018 John Deere Gator TS 4x2	130628	\$6,273	SSC			309	360	
2018 Toro Titan HD 2000 60" Zero Turn Mower	104981	\$6,639	SSC			104	141	
2018 Scout 5 Compact Sweeper W/Onboard Charger & Battery	002351	\$2,423	SSC			325	342	
Snow Pusher (for Toolcat)	52806	\$3,995	SSC	2/12/2019				
Dodge Ram 2500 Pickup	06481		SSC	2017				
MP 5800G Toro Sprayer	41394-407925496	\$52,760	SSC	2/18/2021		43	44	
GM 360 Toro Mower	407879986	\$43,403	SSC	2/18/2021		157	190	
2024 Bobcat Toolcat 5600	AHG819750	\$90,000	SSC	7/1/2024			278	
2021 Olympia Ice Resurfacer	RMH2110003	\$115,035	SSC	10/13/2021		365	498	
Starion Sports Complex Turf-Photo on File (See IL 50 01)		\$363,764	SSC					
2009 Olympia Ice Edger	RC0907367						154	

PARKS/PLAYGROUNDS/SHELTERS

	Installation Dates	Ages	Notes	Replacement dates
Legion Park	2000	5- 12		2023 with 2-5 yo play ground
Lions Park	2001	5- 12		2026
Roughrider Park	2001	5- 12	Play equipment onl	2024
Teamsters Park	2002	5- 12		2025
Developers West Park	2002	5- 12		2026
Spirit of life Park	2003	5- 12		2025 w/ expansion of playground
Eagles Park	2004	5- 12	Purple Dinosaur Pla	2025
Bordon Harbor Park	2005	5- 12		2027
Softball Park	2007	5-12		2030
Stargazer Park	2009	5-12		2032
Eagles Park	2015	2-12	(Universal Playground)	2035
Kiwanis Park	2016	2-5		2036
Bauknecht Park	2018	5-12		2038
Ventures Park	2019	5-12		2039
KC Park	2020	5-12		2040
HA Kautzmann Park	2020	2-12		2040
Legion Park	2021	5-12	(Playground closest to the road)	2041